

**F.No.10-3/2026-SS.1**  
**Government of India**  
**Ministry of Education**  
**Department of School Education and Literacy**  
**SS-1 Section**  
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Kartavya Bhawan-2, New Delhi  
Dated: 16<sup>th</sup> June, 2026

**Subject: Minutes of the meeting of the Project Approval Board held on 20<sup>th</sup> May, 2026, to consider the Annual Work Plan & Budget (AWP&B) 2026-27 of Samagra Shiksha for the State of Maharashtra.**

The Meeting of the Project Approval Board (PAB) was held on 20.05.2026 under the Chairpersonship of Secretary (SE&L) to consider the Annual Work Plan & Budget (AWP&B) for 2026-27 of Samagra Shiksha for the State of Maharashtra.

2. The undersigned is directed to forward herewith the copy of PAB minutes duly approved by Secretary (SE&L) in respect of Samagra Shiksha for the State of Maharashtra for 2026-27 for further necessary action.

**Encl. As above**

  
(Lakshman Prasad)  
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**लक्ष्मण प्रसाद/Lakshman Prasad**  
कार्य सचिव/Under Secretary  
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शिक्षा मंत्रालय/Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग/School Education and Literacy  
कठक भवन-2, नई दिल्ली/Kartavya Bhawan-2, New Delhi

To,

1. Secretary, Ministry of W&CD.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment.
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti, 4th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi 110003.
6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, GO Complex, Lodhi Road, New Delhi 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi - 110003
8. Dy. Advisor (School Education), NITI Aayog, New Delhi.
9. Director, NCERT, New Delhi.
10. Vice Chancellor, NIEPA, New Delhi.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi -110002.
12. Member Secretary, NCPCR.
13. Shri Dheeraj Sahu, Additional Secretary (SS-II), MoE.
14. Shri Asheesh Joshi, Joint Secretary (PMPY & Digital Education Bureau), MoE.

15. Ms. Archana Sharma Awasthi, Additional Secretary (SS-I & AE), MoE.
16. Ms. Amarpreet Duggal, Joint Secretary (Coord & Media Bureau)
17. Ms. Prachi Pandey, Joint Secretary (Institutions & Training Bureau), MoE.
18. Ms. A. Srija, Economic Adviser, MoE.
19. Shri Pankaj K P Shreysarkar, DDG (Statistics), MoE.
20. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
21. Shri Ranjit Singh Deol, Principal Secretary, School Education, Government of Maharashtra
22. Shri Sanjay Yadav, State Project Director, Samagra Shiksha, Maharashtra

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All Under Secretaries of SS-I & SS-II Bureau
3. All TSG Consultants
4. NIC with a request to upload minutes on the portal

Copy for information to:

PPS to Secy. (SE&L)

  
(Lakshman Prasad)  
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**लक्ष्मण प्रसाद/Lakshman Prasad**  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min. of Education  
एन सी ई आर का कक्षा शिक्षण School Education and Literacy  
कक्ष-2, पूर्व विधिभवन-2, नई दिल्ली



सत्यमेव जयते

Government of India

Ministry of Education

Department of School Education and Literacy

**SAMAGRA SHIKSHA**

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 20<sup>th</sup> May, 2026 to consider the Annual Work Plan & Budget (AWP&B) 2026-27 of Samagra Shiksha for the State of Maharashtra.

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**The soft copy of the minutes including annexures may be accessed on the MoE website at <https://dse1.education.gov.in/>**

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**Introduction:** The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2026-27 for SAMAGRA SHIKSHA for the State of Maharashtra was held under the chairmanship of Secretary (DoSE&L) on 20<sup>th</sup> May, 2026 at Kartavya Bhawan 2, New Delhi. The list of participants who attended the meeting is at **Annexure- I**.

## **Section I: General Discussion on Educational Indicators and Overall Progress of State in F.Y 2025-26**

Secretary (DoSE&L) welcomed all the participants and stated that the PAB approvals are interim as Samagra Shiksha 3.0 is pending for approval and as soon as the new scheme is approved, an additional PAB would be done to supplement the interim PAB approvals. The Additional Secretary (SS-II), made a presentation on the implementation of Samagra Shiksha Scheme and the status of School Education in the state of Maharashtra. The following are the major action points from the discussion and deliberations during the presentation:

### **1. State Profile:**

The State has 36 districts, with Gadchiroli, Washim, Nandurbar, Dharashiv identified as aspirational districts. It reports a total of 1,08,250 schools, of which 59.9% are government, 22.5% aided and 17.3% are unaided. Total enrolment from pre-primary to Class XII is 2,12,72,611 and total teachers are 7,47,501.

### **2. School Enrolment Indicators - GER and NER**

The Gross Enrolment Ratio(GER) at foundational (40.80), preparatory (105.3), middle (96.5) and secondary (82.1) level was discussed. While the GER at preparatory and secondary level was appreciated, the state needs to improve the GER at foundational and middle level and aim to achieve 100 % GER at all the levels. The Secretary (DoSE&L) suggested bringing all the leftover students into the formal schooling system is needed and therefore the state should incorporate figures of Anganwadi from Women & Child Development Department along with enrolment figures of Balvatika & School.

It was also stated that as compared to the GER, the Net Enrolment Ratio(NER) is even lower especially at the secondary (66.2) level. The state is requested to analyze the school wise data and ensure that appropriate steps are taken, to improve the age-appropriate admissions, transition rate, reduce the dropout rate and thereby achieve the goals laid out in NEP 2020.

Concern regarding the reduction in number of enrolments in government and aided school from 1,63,31,117 in 2018-19 to 1,46,97,769 in the year 2024-25, to which the Principal Secretary (Education Maharashtra) responded that the state of Maharashtra has done data cleansing exercise using AADHAAR verification. Concern was expressed about the enrolment versus school availability by different management. The State has 59.9% government schools which cater to only 24% of enrolled students whereas 17.3% of unaided schools provide education to 30.7 % students. Since it is a peculiar case of States like Maharashtra & Uttar Pradesh which have higher percentage of aided schools, the Secretary (DoSE&L) advised Principal Secretary (Education Maharashtra) to analyze and find the reasons for better performance of aided schools.

### **3. School Size, Single Teacher School and Pupil Teacher Ratio (PTR).**

**School Size and single Teacher School:** The number of schools with less than 30 enrolments have increased from 23747 primary schools & 1719 upper primary schools in 2023-24 to 24384 primary & 1920 upper primary schools in 2024-25. In addition, the state has quite a substantial number of single teacher schools (7186) and moreover these single teacher schools have increased in upper primary levels from 7099 2023-24 to 7186 in 2024-25. The share of low enrolment schools is quite high at primary level. The number of schools with less than 30 enrolments are almost 60% at primary stage and even at secondary level 10% of the schools have less than 30 enrolments. In view of this the state is requested to analyze the situation and take appropriate corrective steps to ensure compliance with the provisions of the RTE act, Samagra Shiksha norms, and guidelines issued from time to time.

**Pupil Teacher Ratio (PTR):** It was appreciated that the number of schools with adverse PTR have reduced from 2023-24 to 2024-25 (Primary – 23.1% reduced to 21.3%, Upper Primary – 18.8% reduced to 13.8%). Principal Secretary (Education, Maharashtra) expressed that the State has reduced zero enrolment schools and would suggest to provide transport allowance under Samagra Shiksha to guarantee seamless, safe and reliable access to nearby Cluster, Model & PM SHRI Schools, to help the state reduce the low enrolment schools. Secretary (DoSE&L) reminisced his visit to Zilla Parishad School *Wable wadi* - Pune and appreciated the efforts taken by the Maharashtra Education Department in making quality cluster level schools.

- Commissioner Education - Maharashtra concurred with the view of the Principal Secretary (Education, Maharashtra) regarding the need of transport allowance for larger cluster level schools. In the Samagra Shiksha Scheme, transport allowance is conditionally provided for unserved habitations only. It was suggested by the Principal Secretary (Education, Maharashtra) to consider the revision of these norms in the new scheme to include transport allowance to larger Cluster/Model & PM SHRI schools with high enrolment.

#### 4. Gross Access Ratio (GAR)

The State has poor Gross Access Ratio (GAR) at secondary and Higher Secondary Level. It was observed that the state has a very high number of unserved habitations. In the State,

1. At Secondary level 4323 (5.93%) villages are without access to secondary schools.
2. at Higher secondary level 6543 (8.90%) villages are without access to higher secondary schools.

The state is advised to identify these areas and improve access in such habitations so that all children have access to schooling within the prescribed distance. The Principal Secretary (Education, Maharashtra) confirmed that in such areas, the state has taken steps including provisions of transport and escort wherever necessary as per norms.

#### 5. Schooling Facilities and Pendency in Infrastructure Facilities.

##### 5.1. Pending Infrastructure in Basic school Facilities

As per State UDISE, 2025-26, schooling facilities such as drinking water (100%), girls toilets (98.96%), boys toilets (97.43%) are nearing saturation.

- 663 schools without girls toilets out of 63836 schools.
- 1638 schools without boys toilets out of 63700 schools.
- 1118 schools without Ramps for CwSN out of 64477 schools.



Secretary (DoSE&L) emphasized that the state should focus on achieving saturation of these basic facilities in a mission mode. Hence, the state should identify the schools where these essential amenities are still lacking and ensure 100% coverage of these facilities in all the govt. schools during 2026-27. The SPD, Maharashtra clarified that all schools have been saturated with girls toilets and the pendency is in toilets which are under construction whereas 447 boys toilets have been proposed in the current PAB and once approved, all of these will be saturated.

## 5.2. Total Pendency of works since inception

As per PRABANDH portal, there is a pendency in completion of infrastructure facilities approved under Samagra Shiksha (since inception) in the following –

Sl. No	Infrastructure Facility	Total Sanction	Pendency	Pendency( %)
1	CwSN Toilet	534	534	100%
2	Electrification	985	985	100%
3	Chemistry Lab	90	76	84.44%
4	Biology Lab	87	73	83.90%
5	Physics Lab	86	72	83.71%
6	Computer Room	42	28	66.66%
7	Boys Toilet	3036	1875	61.75%
8	Science Lab	52	30	57.69 %
9	Girls Toilet	2757	1239	44.94 %
10	Additional Classrooms	193	56	29.01%

It was observed that there is large variation in reporting of data in the PRABANDH Portal. The State was counselled to regularly update PRABANDH Portal under the supervision of the SPD and report the progress of completed works to avoid reporting mismatches.

The State is requested to ensure completion of all these sanctions works during 2026-27 and in case some of these works are no longer required on account of change in circumstances, the same may be proposed for surrender and the funds thus saved may be used for some other important components.

In addition, the State was advised to identify the areas/districts which have poor coverage both school wise as well as habitation wise so as to get an analysis of areas which need a higher focus to achieve saturation & provide a detailed report within a month to DoSE&L.

## 5.3. Saturation of Computer Lab, ICT Labs and Smart Classrooms.

It was highlighted that ICT saturation in the State is inadequate. Out of the total 22416 upper primary, secondary and senior secondary schools in the State the following gaps were observed:

- 21009 schools (93.72%) do not have ICT labs.
- 4286 schools (19.12%) do not have Smart Classrooms

Principal Secretary (Education, Maharashtra) expressed that while secondary schools have achieved relatively high ICT saturation, a significant infrastructure bottleneck exists at middle school level due to the funding and resource allocation norms being tied to

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enrolment metrics for Classes 6–8. Since, Class 8 remains structurally unattached from Class 1–7 Government schools in multiple regions of Maharashtra, these schools fail to meet the formal enrolment thresholds required to qualify for ICT deployment in Middle schools.

SPD, Maharashtra further stated that majority ICT sanctions which are under installation will finish by the year end and this will improve the percentage availability of ICT Labs.

Secretary (DoSE&L) emphasized the importance of attaining saturation in the provisions of ICT labs and Smart Classrooms and requested the State to assess the existing gap in their availability as per programmatic norms of the scheme, duly accounting for the ongoing works and sanctions being accorded in AWP&B 2026-27.

#### 5.4. Saturation of Subject Specific Labs in Senior Secondary Schools.

Few gaps were also observed in the provision of subject specific labs in senior secondary schools. Out of the total 378 senior secondary schools the following gaps were observed:

Sl. No	Infrastructure Facility	Total Senior Secondary School	School Without Facility	Pendency (%)
1.	Physics lab	378	92	24.34%
2.	Chemistry lab	378	90	23.81%
3.	Biology lab	378	92	24.34%

Secretary (DoSE&L) underscored the importance of attaining saturation in the provisions of subject specific labs in Senior Secondary Schools. Hence, State was requested to assess the existing gap in the availability of subject specific labs as per programmatic norms of the scheme, duly accounting for the ongoing works and sanctions being accorded in AWP&B, 2026-27 and find out the remaining Labs to ensure saturation of these labs.

#### 6. Vacancies in DIETs, SCERT and School Teachers.

State has reported following status of vacancy in DIETs and SCERT:

- 36 out of 72 sanctioned post (50%) are vacant in SCERT and
- 125 out of 363 sanctioned posts (34.43%) are vacant in DIETs.

This was taken into cognizance due to the high number of vacancies since the last 3 years. Director SCERT- Maharashtra informed that in SCERT, most positions are filled on deputation basis and the state has identified 119 teachers for deputation in DIETs as well.

Considering the important role of these institutions in empowering teachers, it was advised by the Secretary (DoSE&L) to fill vacant positions of SCERT and DIETs on priority to strengthen these institutions and to make a shift from deputation basis to regular basis as deputation-based positioning would cause vacancies in availability of school teachers. Further, it was noted that a review must be done and these vacancies be filled by 31st July 2026. Secretary (DoSE&L) stated categorically that further release of funds for DIETs under Centre of Excellence (CoE) scheme will be contingent upon filling vacancies.

#### 7. Vacancies in School Teacher Positions

Further it was discussed that there are 17% vacancies in secondary school teacher positions & 25% in senior secondary school teacher positions. It was advised that the State should ensure earliest possible recruitment for all the vacancies including DIETS and SCERTs as well.

#### 8. Status of Residential Hostels - KGBV

- The state has
  - o 43 type II KGBVs of (100 capacity each) - all 43 being functional, and
  - o 43 type IV KGBVs of (100 capacity each) of which 40 are functional.
- The State has requested for enhancement of sanction capacity of KGBVs type II from 100 to 150 to accommodate the girls studying through State's Manav Vikas Scheme.
- This was approved by the PAB as the total proposal is under the ceiling of KGBVs type II model.
- An advisory was issued by DoSE&L F.No.2-3/2022/IS/11 dt. 05.05.2025 and 26.06.2025 to run KGBVs under government management and not by NGOs. It was suggested that State may comply with the same.

#### 9. Status of Residential Hostels - NSCBV/ PM-JANMAN/ DA-JGUA

In order to improve access and retention, the State is provided with residential hostels under Netaji Subhash Chandra Bose Avasiya Vidyalaya(NSCBV), Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN) and Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA JGUA).

- **NSCBV:** The State has sanctioned 14 Netaji residential schools/hostels of which 9 are functional, 3 schools and 2 Hostels are non-functional. The State is requested to expedite the construction of all these non-functional residential schools/hostels.
- **PM JANMAN:** Also, the State has been sanctioned with 25 PM JANMAN hostels of which work orders were issued for all 25, construction started in 19. SPD Maharashtra informed that 3 hostels will be functional from June 2026. Accordingly, recurring grants have been sanctioned to run these hostels. Further, the State was asked to expedite the process of construction and make the hostels functional as soon as possible.
- **DA JGUA:** The State has been sanctioned with 22 DA JGUA hostels of which construction has started in 12 hostels. It was advised the State to expedite the process of construction and make the hostels functional by March 2027.
- Furthermore, the State was advised to ensure zero vacancies in the residential schools/ hostel's facilities under KGBV and NSCBV so that these national resources are optimally utilized. The State should conduct identification exercises and fill the vacant seats in these schools/hostels.

#### 10. Foundational Literacy and Numeracy – Foundational Stage (FLN-FS)

The State was requested to analyse and ensure that all students in the age group of 3 to 6 years are duly enrolled in schools (all managements), as, currently only **26,84,048 (44.9%)** of the total projected population of students in age group of 3-6 years were enrolled in Balvatikas/ pre-primary sections of Government and Government Aided schools. This is a necessary step to improve the GER at Foundational stage. It was further advised that the State may map all the Anganwadis and co-locate them wherever feasible.

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### **11. Addressing the issue of poor coverage under Inclusive Education**

The State has only 1% share of CwSN enrolment out of the total student enrolment. Further, there is a significant decline in the percentage share of CwSN across almost all grades. As per UDISE+ (2024-25), only 10.17% of teachers have been trained in inclusive education. There are a total of 3356 Special Educators in the State, including those posted at Block Resource Centres (BRCs) under Samagra Shiksha. In terms of accessible infrastructure, out of 1,08,250 schools (all management), 1,01,723 (94%) are equipped with ramps, 67668 (62.51%) have CwSN-friendly toilets.

In view of the above, the State was requested to take necessary action to conduct systematic identification of CwSN children. It was informed to the State that the PRASHAST 2.0 app would soon be launched with upgrades and enhanced features for identification of CwSN. It was advised to use the PRASHAST app for identification of CwSN children. Noting the steep fall in enrollments of CwSN in successive classes, the State was asked to analyze the reason for the same and ensure that all CwSN enrolled in the school continue their secondary education. The State was requested to examine disability-wise data and take appropriate steps to ensure improved learning outcome and effective implementation of the Inclusive Education (CwSN) component, as envisioned in the National Education Policy (NEP) 2020 and the Rights of Persons with Disabilities (RPwD) Act, 2016.

### **12. PARAKH Rashtriya Sarvekshan 2024**

The State was advised to review and adopt remedial measures to meet the lack in achievement of Learning Outcomes as reported in PARAKH Rashtriya Sarvekshan 2024.

### **13. Progress of Special Training for out of school children(OoSC) and Dropouts.**

In F.Y 2025-26 the State has mainstreamed 1383 out of school children, out of 2069 approved for special training. It is urged to improve the percentage mainstreaming of OoSC.

As per PLFS Survey data(2025) - the number of OoSC (aged 14-18 years) is 11,45,812. The State has proposed open schooling support for only 187 dropouts aged 14-18 in PAB Plan 2026-27. It is urged to improve the identification exercise of OoSC and identify districts/blocks/areas of high number of school dropouts and never enrolled children.

It was asserted that with the newly issued School Management Committee (SMC) Guidelines, the State should enhance the involvement of SMCs in enrolment drive in the form of door-to-door surveys in school catchment areas to identify out-of-school children.

### **14. Eco Clubs for Mission LiFE**

It was requested the State to make requisite efforts to saturate the performance of Eco Clubs for Mission LiFE. The Principal Secretary (Education, Maharashtra) was asked to issue a notification for this purpose.

### **15. APAAR ID Generation.**

The State submitted that it has generated 89% APAAR ID. Secretary (DoSE&L) appreciated the efforts and suggested to ensure complete saturation of APAAR IDs.

### **16. SNA-SPARSH preparedness.**

The State has informed that it has onboarded SNA SPARSH.



#### **17. Notification of SSSA and Adoption of SQAAF**

The State confirmed that they have established their SSSA, making SCERT their board for SSSA. It has also confirmed to having adapted SQAAF. The State was advised to develop monitoring mechanism to check how schools assess themselves through SQAAF.

#### **18. Registration of Boards on NCVET platform**

The State informed that the registration has been done on July 7, 20205 and Lol issued on 24<sup>th</sup> March, 2026.

#### **19. Progress on MoU with BSNL for Broadband connectivity**

The State informed that the MoU has already been signed with BSNL.

#### **20. Reimbursement of Fee under Section 12(1)(c).**

The State is advised to ensure proper implementation of section 12(1)(c) and timely reimbursement of fees to the private/unaided schools. In 2026-27, the state is sanctioned with an amount of Rs. 27401.25 lakh for reimbursement of 750925 children admitted for the year 2025-26.

The State of Maharashtra has requested to utilize the previous committed liability of Rs 7500 lakh which was approved in Supplementary PAB 2025-26, but could not be utilized by the State. The PAB provided its approval for utilizing an amount of Rs 7398.508 lakh which was shown unutilized in Prabandh Portal.

#### **21. Framing of RTE rules in response to Hon'ble SC order dated 13-01-2026:**

In the Judgment dated 13.01.2026 on SLP/10105/2017: Dinesh Biwaji Ashtikar vs the State of Maharashtra and others, the Hon'ble Supreme Court has directed that the appropriate authorities have to prepare and issue, in consultation with the NCPDR/SCPCRs & National and State Advisory Councils, as the case may be, necessary rules and regulations under Section 38 of the RTE Act for implementing the mandate of Section 12(1)(c) of the Act. To comply with the Court directions, the State is advised to revise its RTE rules & include the "method & manner" of admission procedure under Section 12(1)(c). The State confirmed that they have notified rules for implementing Section 12(1)(c) of the RTE Act dated 11<sup>th</sup> Oct, 2011. It was further informed that they have issued executive orders through the notification. Hence, the State was advised to change their executive orders into rules to fulfil the directions from Hon'ble SC.

#### **22. Adoption of No Detention Policy in Class-5 / Class-8 under RTE:**

The State confirmed that they have revised their rules and follow the detention of students at Class 5 and 8.

#### **23. Social Audit**

The performance of Social Audit in Maharashtra was not found satisfactory. It was suggested the state to cover 20% schools this year using bodies like School Management Committees.

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**Section -II**  
**Financial Section**

**I. Total PAB Approval (2026-27)**

For the AWP&B 2026-27, the estimated Central share is Rs. 123471.25 lakh and the corresponding State share is Rs. 82314.17 lakh. The State has confirmed its opening balance as on 01 April 2026 to be as Rs. 43677.05 lakh.

The approvals for the AWP&B for 2026-27 under Elementary, Secondary and Teacher Education are as under: (Rs. In Lakhs)

Head	Spill Over	Non-Recurring	Recurring	Total Fresh	Grand total (Including Spill over)
		(Fresh)	(Fresh)*	(3+4)	(2+5)
1	2	3	4	5	6
Elementary	16592.83	17107.77676	157357.0778**	174464.8545	191057.6845
Secondary	24646.54	2564.73	22773.6542	25338.3842	49984.9242
Teacher Education	4655.44	0	3719.2	3719.2	8374.64
<b>Total</b>	<b>45894.81<sup>#</sup></b>	<b>19672.50676</b>	<b>183849.932</b>	<b>203522.4387<sup>###</sup></b>	<b>249417.2487</b>

\*Includes Programme Management (MMMER)

\*\* Includes Rs. 20714.46349 Lakh approved for FLN;

# Spill Over details is enclosed at Annexure II.

The Gross spill over mentioned herein is inclusive of all spill over till date. All pending civil works sanctioned during 2018-19 to 2020-21 should be thoroughly reviewed and works which have not been started or already completed under convergence with other scheme should be treated as CANCELLED. (Ref-D.O. No. 10-33/2024-IS-15/SS-15 dated 10<sup>th</sup> April 2026);

##The consolidated item-wise recommendations for 2026-27 is enclosed at Annexure III.

- II. The total AWP&B approval for 2026-27 is Rs. 2494.17 crore, shall be financed as follows:
  - a) Available opening balance: Rs. 436.77 crore.
  - b) Central Share of Samagra Shiksha for Maharashtra to be released during 2026-27: Rs. 1234.44 crore
  - c) Corresponding State share to be released by the State: Rs. 822.96 crore
- III. Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.
- IV. The State is requested to bifurcate the annexed costing sheet among all the districts according to their proposals/approvals.



- V. The PAB has approved the above activities for the State during FY:2026-27 subject to the following conditions:
- The PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
  - There should be no duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
  - Components which fall under the purview of the Department of WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.
- VI. As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act.
- VII. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE)-2026-27 with separate budget heads for recurring and non-recurring activities, each being further segregated into General, DAPSC, DAPST. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.
- VIII. The States and UTs have been repeatedly informed about the compliance of the guidelines of the Ministry of Finance for release of funds under CSS. The States/UTs are to strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 installments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the States/UTs may not be able to receive the earmarked funds for the FY.
- IX. The fresh funds for FY:2026-27 will be released under SNA SPARSH System only.
- X. Ministry of Finance has permitted to use opening balance for the year FY 2026-27 for incurring expense against approvals given in FY 2025-26 till 30<sup>th</sup> June 2026.
- XI. The State should invariably provide a Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

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- XII. The PRABANDH portal should be updated on a monthly basis to enable real-time monitoring of each activity/component approved under Samagra Shiksha. The Monthly reviews at the GoI level shall be held only on the basis of the progress of various components as uploaded on the PRABANDH portal. The State also needs to ensure the timely implementation of various interventions as per the annual calendar of activities, under the supervision of the SPD.

The meeting ended with a vote of thanks to the Chair.

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## Annexure -I

### List of Participants

1. Shri Sanjay Kumar, Secretary, DoSE&L, Ministry of Education
2. Shri Dheeraj Sahu, Additional Secretary (SS-II), DoSE&L, Ministry of Education
3. Smt. Archana Sharma Awasthi, AS (SS-1&AE), DoSE&L, Ministry of Education
4. Shri Pankaj Shreyaskar, DDG Stats. Ministry of Education
5. Shri Ranjit Singh Deol, Principal Secretary, School Education, Govt. of Maharashtra
6. Smt A Srijā, Economic Advisor, DoSE&L, Ministry of Education
7. Dr. Amarpreet Duggal, Joint Secretary (Coord. & Media), DoSE&L, Ministry of Education
8. Shri. Sanjay Yadav, State Project Director, Maharashtra
9. Shri. Sachindra Pratap Singh, Commissioner Education – Maharashtra
10. Dr. Hemant Vasekar, Director SCERT- Maharashtra
11. Shri Lingraj Panda, Deputy Secretary, DoSE&L, Ministry of Education
12. Shri Lakshman Prasad, Under Secretary, DoSE&L, Ministry of Education
13. Shri Bipin Kumar Ladia, Section Officer, DoSE&L, Ministry of Education
14. Shri. Sharad Gosavi, Director (Primary), Directorate of Primary Education, Maharashtra
15. Sh. Govind Kamble, State Project Coordinator, (MPSP) Maharashtra
16. Sh. Shardul Patil, Deputy Director Finance and Accounts, (MPSP) Maharashtra
17. Shri. Devidas Kulal, Joint Director (Admin.), MPSP, Mumbai
18. Shri. Sanjay Dorlikar, Dy. Director (Admin./Project), MPSP, Mumbai.
19. Smt. Bhavna Rajnor, Dy. Director, MPSP, Mumbai.
20. Sh. Yogesh Borade, Deputy Engineer (MPSP) Maharashtra
21. Sh. Siddhesh Wadkar, Consultant Education Department Maharashtra
22. Ms. Rasika Bhujbalrao, Consultant Maharashtra Samagra Shiksha
23. Sh. Rahul Joshi, Consultant TSG- SS & State Coordinator
24. Samagra Shiksha, Maharashtra Team
25. Appraisal Team - TSG Consultants, Samagra Shiksha, MoE



**Spillover (NR) Activities Wise Report  
(Samagra Shiksha)**  
of  
**Maharashtra**  
**2026-2027**

**Dept. Of School Education & Literacy  
Govt. Of India**

## Dashboard Summary

Total Approved Amount	Financially Completed	Ministry Surrender Amount	Balance Remaining	Cancel Amount	Actual Spillover
87879.04	41984.23	0.00	45894.81	440.92	45453.89

Scheme	Total Approved	Completed	Ministry Surrender Amount	Balance	Cancel Amount	Spillover
Elementary Education	41470.73	24877.91	0.00	16592.83	1.95	16590.88
Secondary Education	32635.45	7988.91	0.00	24646.54	156.73	24489.81
Teacher Education	13772.86	9117.42	0.00	4655.44	282.25	4373.19

## Pivot Summary

Major Component	Scheme	Activities	Approved	Completed	Min. Surr. Amt.	Balance	Cancelled	Spillover
Access & Retention	Elementary Education	19	35626.02	22952.41	0.00	12673.61	1.93	12671.68
Access & Retention	Secondary Education	35	25627.97	3857.71	0.00	21770.27	13.64	21756.63
Gender & Equity	Elementary Education	4	63.91	13.50	0.00	50.41	0.01	50.40
Gender & Equity	Secondary Education	1	276.25	0.00	0.00	276.25	0.00	276.25
Quality Interventions	Elementary Education	7	5780.81	1912.00	0.00	3868.81	0.00	3868.81
Quality Interventions	Secondary Education	6	6195.57	4131.20	0.00	2064.37	0.00	2064.37
Skill Education	Secondary Education	2	535.66	0.00	0.00	535.66	143.09	392.57
Teacher Education	Teacher Education	7	13772.86	9117.42	0.00	4655.44	282.25	4373.19

## Sub Activity Wise Data

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
Elementary Education											
Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)	Furniture/ Equipment (including kitchen)( C211 )	0	0.07	0	0.02	0	0.00	0.00	0.05
			TLM and equipment including library books( C212 )	0	0.30	0	0.30	0	0.00	0.00	0.00
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary))	0	0.37	0	0.32	0	0.00	0.00	0.05
		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity > 100) (Elementary)	Construction of Building( C6068 )	1	400.00	0	0.00	0	0.00	0.00	400.00
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity > 100) (Elementary))	1	400.00	0	0.00	0	0.00	0.00	400.00
		Subtotal (Netaji Subhas Chandra Avasiya Vidhyalaya)	1	400.37	0	0.32	0	0.00	0.00	400.05	
	Opening of New School	Opening of New Schools - NR (Elementary)	New Schools (Upto Class VIII)( C2 )	2	1414.32	0	264.83	0	0.00	0.00	1149.49
			Subtotal (Opening of New Schools - NR (Elementary))	2	1414.32	0	264.83	0	0.00	0.00	1149.49
		Subtotal (Opening of New School)	2	1414.32	0	264.83	0	0.00	0.00	1149.49	
	PM-JANMAN - ELEMENARY	PM-JANMAN-ELEMENTARY	PM-JANMAN (Elementary) (Non Recurring)( C4784 )	6	1650.00	0	40.92	0	0.00	0.00	1609.08
Subtotal (PM-JANMAN-ELEMENTARY)			6	1650.00	0	40.92	0	0.00	0.00	1609.08	
Subtotal (PM-JANMAN - ELEMENARY)		6	1650.00	0	40.92	0	0.00	0.00	1609.08		

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount	
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.					
	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boys Toilet( C4370 )	1816	6736.18	812	4971.29	0	0.00	0.00	1764.89	
			Electrification( C4373 )	209	72.88	209	72.88	0	0.00	0.00	0.00	
			Girls Toilet( C4372 )	1255	4729.54	531	2970.33	0	0.00	0.00	1759.21	
			Major Repair( C4369 )	999	1247.91	999	1119.09	0	0.00	0.00	128.82	
			Subtotal (Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR))	4279	12786.50	2551	9133.58	0	0.00	0.00	3652.92	
	Strengthening of Existing Schools (up to Highest Class VIII) - NR			Additional Classrooms (Upto Class VIII)( C316 )	99	917.55	80	615.59	0	0.00	0.00	301.96
				Boys Toilet( C317 )	706	3945.24	47	1978.13	0	0.00	0.00	1967.11
				Building Less Schools (Primary)( C327 )	19	255.44	19	238.75	0	0.00	0.00	16.69
				CWSN Toilets (Upto Class VIII)( C323 )	534	2937.00	0	1290.23	0	0.00	0.00	1646.77
				Dilapidated Building (Primary)( C328 )	24	356.59	6	135.86	0	0.00	0.00	220.72
				Dilapidated Building (Upper Primary)( C330 )	84	1057.47	43	715.00	0	0.00	1.93	340.54
				Electrification (Upto Class VIII)( C321 )	0	46.40	0	46.40	0	0.00	0.00	0.00
				Furniture (Upto Class VIII)( C325 )	78154	5470.78	78154	5464.41	0	0.00	0.00	6.37
				Girls Toilets (Upto Class VIII)( C318 )	393	2253.41	266	1252.86	0	0.00	0.00	1000.55
				Major Repair( Elementary)( C324 )	807	2134.94	234	1775.51	0	0.00	0.00	359.43
Subtotal (Strengthening of Existing Schools (up to Highest Class VIII) - NR)	80820	19374.82	78849	13512.75	0	0.00	1.93	5860.14				
Subtotal (Strengthening of Existing Schools)	85099	32161.32	81400	22646.34	0	0.00	1.93	9513.06				

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
	Subtotal (Access & Retention)			85108	35626.02	81400	22952.41	0	0.00	1.93	12671.68
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Elementary (NR)	ICT( C4953 )	3	13.50	0	13.50	0	0.00	0.00	0.00
			SMART CLASSROOM( C4954 )	42	50.40	35	0.00	0	0.00	0.00	50.40
			Subtotal (KGBV - Elementary (NR))	45	63.90	35	13.50	0	0.00	0.00	50.40
		KGBV - Type - I (NR) (New) (Classes VI -VIII)	Construction of Building (New)( C3193 )	0	0.01	0	0.00	0	0.00	0.01	0.00
			Subtotal (KGBV - Type - I (NR) (New) (Classes VI -VIII))	0	0.01	0	0.00	0	0.00	0.01	0.00
		KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Bedding( C532 )	1	0.00	0	0.00	0	0.00	0.00	0.00
			Subtotal (KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII))	1	0.00	0	0.00	0	0.00	0.00	0.00
		Subtotal (Kasturba Gandhi Balika Vidyalaya (KGBVs))		46	63.91	35	13.50	0	0.00	0.01	50.40
		Subtotal (Gender & Equity)		46	63.91	35	13.50	0	0.00	0.01	50.40
		Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Child Friendly Furniture( C451 )	0	0.00	0	0.00	0	0.00
Subtotal (Pre- Primary (Non- Recurring))	0				0.00	0	0.00	0	0.00	0.00	0.00
Subtotal (Early Childhood Care and Education (ECCE))				0	0.00	0	0.00	0	0.00	0.00	0.00
Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (NR) (Elementary)		Teacher Resource Package (Primary)( C3110 )	0	0.01	0	0.00	0	0.00	0.00	0.01
			Subtotal (Innovation Projects - (NR) (Elementary))	0	0.01	0	0.00	0	0.00	0.00	0.01

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
		Subtotal (Funds for Quality (LEP, Innovation, Guidance etc))		0	0.01	0	0.00	0	0.00	0.00	0.01
	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Additional ICT Lab (Enrolment > 700 ) Existing( C440 )	1	12.80	0	12.80	0	0.00	0.00	0.00
Digital Hardware & Software (Type - I) (Elementary 100 < 250)( C443 )			295	1327.50	0	1327.50	0	0.00	0.00	0.00	0.00
Digital Hardware & Software (Type - I) (Elementary 100 - 250)( C4515 )			73	328.50	0	328.50	0	0.00	0.00	0.00	0.00
Digital Hardware & Software (Type - I) (Elementary 250 - 700)( C444 )			38	243.20	0	243.20	0	0.00	0.00	0.00	0.00
Smart Classroom (Type - II) (Elementary)( C439 )			1612	3868.80	0	0.00	0	0.00	0.00	0.00	3868.80
Subtotal (Digital Hardware & Software (up to Highest Class VIII) - NR)			2019	5780.80	0	1912.00	0	0.00	0.00	0.00	3868.80
Subtotal (ICT and Digital Initiatives)		2019	5780.80	0	1912.00	0	0.00	0.00	0.00	3868.80	
	Subtotal (Quality Interventions)			2019	5780.81	0	1912.00	0	0.00	0.00	3868.80
Subtotal (Elementary Education)				87173	41470.73	81435	24877.91	0	0.00	1.95	16590.88
Secondary Education											
Access & Retention	DAJGUA - SECONDARY	DAJGUA -SECONDARY	DAJGUA - SECONDARY( C6463 )	22	6050.00	0	0.00	0	0.00	0.00	6050.00
			Subtotal (DAJGUA - SECONDARY)	22	6050.00	0	0.00	0	0.00	0.00	6050.00
			Subtotal (DAJGUA - SECONDARY)	22	6050.00	0	0.00	0	0.00	0.00	6050.00
	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII)	Bedding (new)( C2945 )	50	1.00	50	0.00	0	0.00	0.00	1.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Construction of building (new)( C2947 )	1	154.47	1	154.47	0	0.00	0.00	0.00
			Furniture/ Equipment (including kitchen)( C2943 )	50	0.00	50	0.00	0	0.00	0.00	0.00
			TLM and equipment including library books( C2944 )	50	0.00	50	0.00	0	0.00	0.00	0.00
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII))	151	155.47	151	154.47	0	0.00	0.00	1.00
		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (New) (Upgradation till XII)	TLM and equipment including library books( C2976 )	50	0.22	50	0.00	0	0.00	0.00	0.22
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (New) (Upgradation till XII))	50	0.22	50	0.00	0	0.00	0.00	0.22
		Subtotal (Netaji Subhas Chandra Avasiya Vidhyalaya)		201	155.69	201	154.47	0	0.00	0.00	1.22
	PM-JANMAN-SECONDARY	PM-JANMAN-SECONDARY	PM-JANMAN (Secondary) (Non Recurring)( C4786 )	19	5120.10	2	999.58	0	0.00	0.00	4120.52
			Subtotal (PM-JANMAN-SECONDARY)	19	5120.10	2	999.58	0	0.00	0.00	4120.52
		Subtotal (PM-JANMAN-SECONDARY)		19	5120.10	2	999.58	0	0.00	0.00	4120.52
	Strengthening of Existing Schools	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For Hostels( C2148 )	1	1.14	0	0.00	0	0.00	0.00	1.14
			Subtotal (Electrification in Schools (Secondary and Sr. Secondary) - NR)	1	1.14	0	0.00	0	0.00	0.00	1.14
		Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Boys Toilet( C4376 )	36	115.32	25	92.78	0	0.00	0.00	22.54
			Girls Toilet( C4378 )	10	32.94	4	24.98	0	0.00	0.00	7.96

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Major Repair( C4379 )	0	110.97	0	109.47	0	0.00	0.00	1.50
			Subtotal (Rejuvenation of Basic Infrastructure and Overall Cleanness of Govt. Schools (Secondary)(NR))	46	259.23	29	227.23	0	0.00	0.00	32.00
		Strengthening of Existing Schools (IX - X) - NR	Additional Classroom( C2127 )	6	95.79	6	82.25	0	0.00	0.00	13.54
			Art/Craft Room( C2124 )	51	616.04	11	140.31	0	0.00	0.00	475.73
			Boys Toilet( C2120 )	39	136.80	33	74.29	0	0.00	1.64	60.87
			Computer Room (IX-X)( C2119 )	37	519.73	9	129.41	0	0.00	0.00	390.31
			Girls Toilet( C2129 )	45	194.42	11	76.14	0	0.00	0.00	118.28
			Lab Equipment (Sci Lab)( C2122 )	25	18.00	0	0.00	0	0.00	11.00	7.00
			Library Room( C2806 )	49	800.37	12	159.48	0	0.00	0.00	640.89
			Science Lab( C2123 )	46	561.96	16	123.52	0	0.00	0.00	438.44
			Subtotal (Strengthening of Existing Schools (IX - X) - NR)	298	2943.11	98	785.40	0	0.00	12.64	2145.07
			Strengthening of Existing Schools (XI - XII) - NR	Additional Classroom( C2134 )	11	219.37	11	144.37	0	0.00	0.00
		Art / Craft Room( C2138 )		33	462.86	14	211.33	0	0.00	0.00	251.53
		Biology Lab( C2137 )		83	1416.14	10	161.83	0	0.00	0.00	1254.31
		Boys Toilet( C2139 )		28	154.00	0	54.68	0	0.00	0.00	99.32
		Chemistry Lab( C2136 )		87	1435.20	11	162.39	0	0.00	0.00	1272.81
		Computer Room( XI-XII)( C3362 )		5	63.01	2	37.81	0	0.00	0.00	25.20
		Girls Toilet( C2140 )		31	170.50	0	91.77	0	0.00	0.00	78.73
		Integrated Maths with Science lab( C6412 )		266	4655.00	0	0.00	0	0.00	0.00	4655.00
		Lab Equipment (Biology)( C2147 )		65	70.00	43	42.92	0	0.00	0.00	27.08
		Lab Equipment (Chemistry)( C2143 )		66	71.00	46	45.98	0	0.00	0.00	25.02

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount		
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.						
			Lab Equipment (Physics)( C2142 )	64	68.00	46	45.54	0	0.00	0.00	22.46		
			Lab Equipment (Sci Lab)( C2131 )	267	267.00	134	133.90	0	0.00	1.00	132.10		
			Library Room( C2130 )	21	363.99	10	161.79	0	0.00	0.00	202.20		
			Physics Lab( C2135 )	82	1408.83	10	179.01	0	0.00	0.00	1229.82		
			Science Lab( C2132 )	6	37.62	6	22.62	0	0.00	0.00	15.00		
			Subtotal (Strengthening of Existing Schools (XI - XII) - NR)	1115	10862.52	343	1495.95	0	0.00	1.00	9365.57		
		Teacher Quarter - NR (up to Highest Class X or XII)	Residential Quarter( C2150 )	1	236.18	1	195.08	0	0.00	0.00	41.10		
			Subtotal (Teacher Quarter - NR (up to Highest Class X or XII))	1	236.18	1	195.08	0	0.00	0.00	41.10		
		Subtotal (Strengthening of Existing Schools )				1461	14302.18	471	2703.66	0	0.00	13.64	11584.89
		Subtotal (Access & Retention)				1703	25627.97	674	3857.71	0	0.00	13.64	21756.63
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Construction of Building (New)( C2529 )	2	276.25	1	0.00	0	0.00	0.00	276.25		
			Subtotal (KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII))	2	276.25	1	0.00	0	0.00	0.00	276.25		
		Subtotal (Kasturba Gandhi Balika Vidyalaya (KGBVs))	2	276.25	1	0.00	0	0.00	0.00	276.25			
	Subtotal (Gender & Equity)				2	276.25	1	0.00	0	0.00	0.00	276.25	
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects -NR - District Level	Atal Tinkering Labs & Robotics( C4319 )	491	8.47	0	0.00	0	0.00	0.00	8.47		
			Subtotal (Innovation Projects -NR - District Level)	491	8.47	0	0.00	0	0.00	0.00	8.47		
		Subtotal (Funds for Quality (LEP, Innovation, Guidance etc))				491	8.47	0	0.00	0	0.00	0.00	8.47

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Additional ICT Lab (New) ( Enrolment > 700 )( C4698 )	18	115.20	0	115.20	0	0.00	0.00	0.00
			Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)( C2381 )	507	2281.50	0	2268.00	0	0.00	0.00	13.50
			Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)( C2385 )	72	180.00	0	180.00	0	0.00	0.00	0.00
			Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)( C2340 )	245	1568.00	0	1568.00	0	0.00	0.00	0.00
			Smart Classroom (Type - II) (Secondary & Sr. Secondary)( C2384 )	851	2042.40	0	0.00	0	0.00	0.00	2042.40
			Subtotal (Digital Hardware & Software (upto Highest Class XII) - NR)	1693	6187.10	0	4131.20	0	0.00	0.00	2055.90
	Subtotal (ICT and Digital Initiatives)	1693	6187.10	0	4131.20	0	0.00	0.00	2055.90		
	Subtotal (Quality Interventions)			2184	6195.57	0	4131.20	0	0.00	0.00	2064.37
Skill Education	Introduction of Skill Education at Secondary and higher Secondary	Addition of VE Course in Existing Schools - NR	Tools Equipment & Furniture (Existing Schools)( C2722 )	51	143.09	0	0.00	0	0.00	143.09	-0.00
			Subtotal (Addition of VE Course in Existing Schools - NR)	51	143.09	0	0.00	0	0.00	143.09	-0.00
	Introduction of Skill Education in schools - NR	Tools Equipment & Furniture (New)( C2701 )	88	392.57	0	0.00	0	0.00	0.00	392.57	
		Subtotal (Introduction of Skill Education in schools - NR)	88	392.57	0	0.00	0	0.00	0.00	392.57	
	Subtotal (Introduction of Skill Education at Secondary and higher Secondary)			139	535.66	0	0.00	0	0.00	143.09	392.57
	Subtotal (Skill Education)			139	535.66	0	0.00	0	0.00	143.09	392.57

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount	
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.					
Subtotal (Secondary Education)				4028	32635.45	675	7988.91	0	0.00	156.73	24489.81	
Teacher Education												
Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Equipment in Teacher Education Institution - NR	DIETs( C4890 )	3	172.37	0	0.00	0	0.00	172.37	-0.00	
			Subtotal (Equipment in Teacher Education Institution -NR)	3	172.37	0	0.00	0	0.00	172.37	-0.00	
		Major and Minor Repair of existing TEIs	DIETs( C1015 )	7	105.00	0	0.00	0	0.00	0.00	105.00	
			Subtotal (Major and Minor Repair of existing TEIs)	7	105.00	0	0.00	0	0.00	0.00	105.00	
		Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	DIETs( C1011 )	1	259.75	0	0.00	0	0.00	0.00	259.75	
			Subtotal (Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR)	1	259.75	0	0.00	0	0.00	0.00	259.75	
		Subtotal (Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs))		11	537.12	0	0.00	0	0.00	172.37	364.75	
		DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence( C4720 )	13	13125.86	0	9117.42	0	0.00	0.00	4008.44
				Subtotal (DIET of Excellence (Activity))	13	13125.86	0	9117.42	0	0.00	0.00	4008.44
			Subtotal (DIET of Excellence)		13	13125.86	0	9117.42	0	0.00	0.00	4008.44
	Technology Support to TEIs	Technology Support to TEIs (NR)	Furniture( C4329 )	14	24.00	0	0.00	0	0.00	24.00	-0.00	
			Hardware and software support( C4328 )	17	81.08	0	0.00	0	0.00	81.08	0.00	

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Operating system and appliation software( C4330 )	14	4.80	0	0.00	0	0.00	4.80	-0.00
			Subtotal (Technology Support to TEIs (NR))	45	109.88	0	0.00	0	0.00	109.88	-0.00
		Subtotal (Technology Support to TEIs)		45	109.88	0	0.00	0	0.00	109.88	-0.00
	Subtotal (Teacher Education)			69	13772.86	0	9117.42	0	0.00	282.25	4373.19
Subtotal (Teacher Education)				69	13772.86	0	9117.42	0	0.00	282.25	4373.19
<b>Grand Total (All Schemes)</b>				<b>91270</b>	<b>87879.04</b>	<b>82110</b>	<b>41984.23</b>	<b>0</b>	<b>0.00</b>	<b>440.92</b>	<b>45453.89</b>

**Final PAB Recommendation Sheet for Minutes  
(Samagra Shiksha)  
of  
Maharashtra  
2026-2027**

**Department Of School Education & Literacy  
Government Of India**

### State Plan VS Recommendation (F.Y. 2026-2027)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Foundational Literacy and Numeracy	20714.46349	0.00000	20714.46349	20714.46349	0.00000	20714.46349
2	Elementary Education	141507.01487	17575.80805	159082.82292	136642.61425	17107.77676	153750.39101
3	Secondary Education	23405.66910	2613.35563	26019.02473	22773.65420	2564.73000	25338.38420
4	Teacher Education	3719.20000	0.00000	3719.20000	3719.20000	0.00000	3719.20000
5	<b>TOTAL</b>	<b>189346.34746</b>	<b>20189.16368</b>	<b>209535.51114</b>	<b>183849.93194</b>	<b>19672.50676</b>	<b>203522.43870</b>

### Summary at a Glance (Incl. Spillover) 2025-2026

SNo	Particulars	Budget Approved for F.Y. 2025-2026			Expenditure			Surrender Amount	Balance		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total		Recurring	Non-Recurring	Total
1	Elementary Education	158065.4385 <sub>1</sub>	41470.73352	199536.1720 <sub>3</sub>	140778.0612 <sub>2</sub>	24877.90582	165655.9670 <sub>5</sub>	0.00000	17287.37729	16592.82770	33880.20498
2	Secondary Education	17734.29620	32635.44679	50369.74299	15241.40183	7988.90516	23230.30699	0.00000	2492.89437	24646.54163	27139.43600
3	Teacher Education	3719.20000	13772.86000	17492.06000	2327.56326	9117.42000	11444.98326	0.00000	1391.63674	4655.44000	6047.07674
4	<b>Grand Total</b>	<b>179518.9347<sub>1</sub></b>	<b>87879.04031</b>	<b>267397.9750<sub>2</sub></b>	<b>158347.0263<sub>2</sub></b>	<b>41984.23098</b>	<b>200331.2573<sub>0</sub></b>	<b>0.00000</b>	<b>21171.90839</b>	<b>45894.80933</b>	<b>67066.71772</b>

### Major Component wise Approval / Expenditure till Date (F.Y. 2025-2026)

SNo	Major Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	1997.41	61253.99	63251.40	23.65	1614.79	26810.11	28424.90	14.19
2	Financial Support for Teachers	3217.69	0.00	3217.69	1.20	3217.69	0.00	3217.69	1.61
3	Gender & Equity	6870.69	340.16	7210.86	2.70	5333.34	13.50	5346.84	2.67
4	Inclusive Education	14418.01	0.00	14418.01	5.39	12208.03	0.00	12208.03	6.09
5	Monitoring of the Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Program Management	7051.87	0.00	7051.87	2.64	4826.61	0.00	4826.61	2.41
7	Quality Interventions	61882.18	11976.37	73858.55	27.62	58296.69	6043.20	64339.89	32.12
8	RTE Entitlements	72505.68	0.00	72505.68	27.12	64481.37	0.00	64481.37	32.19
9	Sports & Physical Education	2450.30	0.00	2450.30	0.92	2127.35	0.00	2127.35	1.06
10	Skill Education	5405.90	535.66	5941.55	2.22	3913.59	0.00	3913.59	1.95
11	Teacher Education	3719.20	13772.86	17492.06	6.54	2327.56	9117.42	11444.98	5.71
12	<b>TOTAL</b>	<b>179518.93</b>	<b>87879.04</b>	<b>267397.98</b>	<b>100.00</b>	<b>158347.03</b>	<b>41984.23</b>	<b>200331.26</b>	<b>100.00</b>

Sub Component wise Approval / Expenditure till Date (F.Y. 2025-2026)

SNo	Sub Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Academic support through BRC/URC/CRC	12471.74	0.00	12471.74	4.66	12265.78	0.00	12265.78	6.12
2	Annual Grant for TEIs	695.00	0.00	695.00	0.26	287.13	0.00	287.13	0.14
3	Appointment of Language Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Assessment at National & State level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Assessment Cell (SCERT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	0.00	537.12	537.12	0.20	0.00	0.00	0.00	0.00
7	Community Mobilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Composite School Grant	16669.10	0.00	16669.10	6.23	14035.05	0.00	14035.05	7.01
9	DAJGUA	0.00	6050.00	6050.00	2.26	0.00	0.00	0.00	0.00
10	DIET of Excellence	0.00	13125.86	13125.86	4.91	0.00	9117.42	9117.42	4.55
11	DIKSHA (National Teacher Portal)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Early Childhood Care and Education (ECCE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Elementary Head	10988.41	0.00	10988.41	4.11	10903.84	0.00	10903.84	5.44
14	Financial Support for Teacher Educators (TEIs)	1819.20	0.00	1819.20	0.68	1819.20	0.00	1819.20	0.91
15	Financial Support for Teachers (HMs/Teachers)	3217.69	0.00	3217.69	1.20	3217.69	0.00	3217.69	1.61
16	Foundational Literacy and Numeracy - FS	7905.88	0.00	7905.88	2.96	7905.88	0.00	7905.88	3.95
17	Free Textbooks	30647.15	0.00	30647.15	11.46	30149.94	0.00	30149.94	15.05
18	Free Uniforms	17362.97	0.00	17362.97	6.49	17331.51	0.00	17331.51	8.65
19	Funds for Quality (LEP, Innovation, Guidance etc)	4908.58	8.47	4917.06	1.84	4843.74	0.00	4843.74	2.42
20	ICT and Digital Initiatives	6040.80	11967.90	18008.70	6.73	6035.54	6043.20	12078.74	6.03
21	Introduction of Vocational Education at Secondary and higher Secondary	5405.90	535.66	5941.55	2.22	3913.59	0.00	3913.59	1.95

SNo	Sub Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
22	Kasturba Gandhi Balika Vidyalaya (KGBVs)	3593.19	340.16	3933.36	1.47	3368.32	13.50	3381.82	1.69
23	Library Grants	934.63	0.00	934.63	0.35	735.58	0.00	735.58	0.37
24	Monitoring Information System (MIS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Netaji Subhas Chandra Avasiya Vidhyalaya	871.69	556.06	1427.76	0.53	641.49	154.79	796.28	0.40
26	NIPUN Bharat Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Opening of New / Upgraded Schools	0.00	1414.32	1414.32	0.53	0.00	264.83	264.83	0.13
28	Open Schooling System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	PM-JANMAN	0.00	6770.10	6770.10	2.53	0.00	1040.50	1040.50	0.52
30	Program & Activities including Faculty Development of Teacher Educators	1205.00	0.00	1205.00	0.45	221.23	0.00	221.23	0.11
31	Program Management	7051.87	0.00	7051.87	2.64	4826.61	0.00	4826.61	2.41
32	Provision for Children with Special Needs (CWSN)	14418.01	0.00	14418.01	5.39	12208.03	0.00	12208.03	6.09
33	Rani Laxmibai Atma Raksha Prashikshan	3277.50	0.00	3277.50	1.23	1965.02	0.00	1965.02	0.98
34	Rastriya Aavishkar Abhiyan	301.88	0.00	301.88	0.11	272.64	0.00	272.64	0.14
35	Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	22073.19	0.00	22073.19	8.25	14674.68	0.00	14674.68	7.33
36	Special Projects for Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Special Training of Out of School Children (OoSC)	2391.13	0.00	2391.13	0.89	2293.98	0.00	2293.98	1.15
38	Sports & Physical Education	2450.30	0.00	2450.30	0.92	2127.35	0.00	2127.35	1.06
39	Strengthening of Existing Schools	0.00	46463.51	46463.51	17.38	0.00	25349.99	25349.99	12.65
40	Strengthening of Existing Schools BRC URC CRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Support to SCPCR	31.25	0.00	31.25	0.01	31.25	0.00	31.25	0.02
42	Technology Support to TEIs	0.00	109.88	109.88	0.04	0.00	0.00	0.00	0.00
43	Training for In-service Teacher and Head Teachers	1661.17	0.00	1661.17	0.62	1298.64	0.00	1298.64	0.65

SNo	Sub Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
44	Training of Teacher Educators	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Transport & Escort Facilities	1125.72	0.00	1125.72	0.42	973.30	0.00	973.30	0.49
46	Upgraded Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	<b>TOTAL</b>	<b>179518.93</b>	<b>87879.04</b>	<b>267397.98</b>	<b>100.00</b>	<b>158347.03</b>	<b>41984.23</b>	<b>200331.26</b>	<b>100.00</b>

### Major Component wise - State Plan (F.Y. 2026-2027)

SNo	Major Component	Figures for F.Y. 2026-2027							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	2485.46	15565.36	18050.83	8.61	2457.67	15516.71	17974.38	8.83
2	Financial Support for Teachers	804.00	0.00	804.00	0.38	804.00	0.00	804.00	0.40
3	Gender & Equity	11152.70	79.00	11231.70	5.36	9754.81	79.00	9833.81	4.83
4	Inclusive Education	8600.30	0.00	8600.30	4.10	8588.00	0.00	8588.00	4.22
5	Monitoring of the Scheme	377.08	0.00	377.08	0.18	135.00	0.00	135.00	0.07
6	Program Management	8219.83	0.00	8219.83	3.92	8219.83	0.00	8219.83	4.04
7	Quality Interventions	68246.67	4444.80	72691.47	34.69	64430.32	3976.80	68407.12	33.61
8	RTE Entitlements	78571.65	0.00	78571.65	37.50	78571.65	0.00	78571.65	38.61
9	Sports & Physical Education	1052.40	0.00	1052.40	0.50	1052.40	0.00	1052.40	0.52
10	Skill Education	6117.05	100.00	6217.05	2.97	6117.05	100.00	6217.05	3.05
11	Teacher Education	3719.20	0.00	3719.20	1.77	3719.20	0.00	3719.20	1.83
12	<b>TOTAL</b>	<b>189346.35</b>	<b>20189.16</b>	<b>209535.51</b>	<b>100.00</b>	<b>183849.93</b>	<b>19672.51</b>	<b>203522.44</b>	<b>100.00</b>

Sub Component wise - State Plan (F.Y. 2026-2027)

SNo	Sub Component	Figures for F.Y. 2026-2027							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Academic support through BRC/URC/CRC	12784.96	0.00	12784.96	6.10	12090.90	0.00	12090.90	5.94
2	Annual Grant for TEIs	695.00	0.00	695.00	0.33	695.00	0.00	695.00	0.34
3	Appointment of Language Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Community Mobilization	730.63	0.00	730.63	0.35	730.63	0.00	730.63	0.36
5	Composite School Grant	16226.30	0.00	16226.30	7.74	16226.30	0.00	16226.30	7.97
6	Financial Support for Teacher Educators (TEIs)	1819.20	0.00	1819.20	0.87	1819.20	0.00	1819.20	0.89
7	Financial Support for Teachers (HMs/Teachers)	804.00	0.00	804.00	0.38	804.00	0.00	804.00	0.40
8	Foundational Literacy and Numeracy - FS	20714.46	0.00	20714.46	9.89	20714.46	0.00	20714.46	10.18
9	Free Textbooks	29803.77	0.00	29803.77	14.22	29803.77	0.00	29803.77	14.64
10	Free Uniforms	17262.31	0.00	17262.31	8.24	17262.31	0.00	17262.31	8.48
11	Funds for Quality (LEP, Innovation, Guidance etc)	9100.71	0.00	9100.71	4.34	5978.42	0.00	5978.42	2.94
12	ICT and Digital Initiatives	6040.80	4444.80	10485.60	5.00	6040.80	3976.80	10017.60	4.92
13	Introduction of Vocational Education at Secondary and higher Secondary	6117.05	100.00	6217.05	2.97	6117.05	100.00	6217.05	3.05
14	Kasturba Gandhi Balika Vidyalaya (KGBVs)	4845.54	79.00	4924.54	2.35	4717.59	79.00	4796.59	2.36
15	Library Grants	454.61	0.00	454.61	0.22	454.61	0.00	454.61	0.22
16	Monitoring Information System (MIS)	377.08	0.00	377.08	0.18	135.00	0.00	135.00	0.07
17	Netaji Subhas Chandra Avasiya Vidhyalaya	886.80	0.00	886.80	0.42	859.01	0.00	859.01	0.42
18	Opening of New / Upgraded Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Open Schooling System	3.74	0.00	3.74	0.00	3.74	0.00	3.74	0.00
20	PM-JANMAN	105.42	18.00	123.42	0.06	105.42	18.00	123.42	0.06

SNo	Sub Component	Figures for F.Y. 2026-2027							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
21	Program & Activities including Faculty Development of Teacher Educators	1205.00	0.00	1205.00	0.58	1205.00	0.00	1205.00	0.59
22	Program Management	8219.83	0.00	8219.83	3.92	8219.83	0.00	8219.83	4.04
23	Provision for Children with Special Needs (CWSN)	8600.30	0.00	8600.30	4.10	8588.00	0.00	8588.00	4.22
24	Rani Laxmibai Atma Raksha Prashikshan	3132.30	0.00	3132.30	1.49	3132.30	0.00	3132.30	1.54
25	Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	27401.25	0.00	27401.25	13.08	27401.25	0.00	27401.25	13.46
26	Special Projects for Equity	3174.86	0.00	3174.86	1.52	1904.92	0.00	1904.92	0.94
27	Special Training of Out of School Children (OoSC)	3329.10	0.00	3329.10	1.59	3329.10	0.00	3329.10	1.64
28	Sports & Physical Education	1052.40	0.00	1052.40	0.50	1052.40	0.00	1052.40	0.52
29	Strengthening of Existing Schools	0.00	15547.36	15547.36	7.42	0.00	15498.71	15498.71	7.62
30	Strengthening of Existing Schools BRC URC CRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Support to SCPCR	44.58	0.00	44.58	0.02	44.58	0.00	44.58	0.02
32	Training for In-service Teacher and Head Teachers	2924.82	0.00	2924.82	1.40	2924.82	0.00	2924.82	1.44
33	Transport & Escort Facilities	1489.50	0.00	1489.50	0.71	1489.50	0.00	1489.50	0.73
34	<b>TOTAL</b>	<b>189346.35</b>	<b>20189.16</b>	<b>209535.51</b>	<b>100.00</b>	<b>183849.93</b>	<b>19672.51</b>	<b>203522.44</b>	<b>100.00</b>

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
E	Gender & Equity	Special Projects for Equity	Special Projects for Equity - Recurring	Sanitary Pad (C3022)	402988	0.00500	2014.94	402988	0.00300	1208.96	Recommended as proposed by the state @ Rs. 300 per girl per annum.
			<b>Subtotal of Special Projects for Equity - Recurring:</b>		<b>402988</b>	<b>0.00500</b>	<b>2014.94</b>	<b>402988</b>	<b>0.00300</b>	<b>1208.96</b>	
		<b>Subtotal of Special Projects for Equity:</b>		<b>402988</b>	<b>0.00500</b>	<b>2014.94</b>	<b>402988</b>	<b>0.00300</b>	<b>1208.96</b>		
		Rani Laxmibai Atma Raksha Prashikshan	Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII) (C688)	19067	0.15000	2860.05	19067	0.15000	2860.05	Recommended as proposed @ Rs. 5000 per month for 3 months per school.
			<b>Subtotal of Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII):</b>		<b>19067</b>	<b>0.15000</b>	<b>2860.05</b>	<b>19067</b>	<b>0.15000</b>	<b>2860.05</b>	
		<b>Subtotal of Rani Laxmibai Atma Raksha Prashikshan:</b>		<b>19067</b>	<b>0.15000</b>	<b>2860.05</b>	<b>19067</b>	<b>0.15000</b>	<b>2860.05</b>		
		<b>Subtotal of Gender &amp; Equity:</b>					<b>422055</b>	<b>0.01155</b>	<b>4874.99</b>	<b>422055</b>	<b>0.00964</b>

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks						
	RTE Entitlements	Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	Reimbursement of Fee	Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (C337)	750925	0.03649	27401.25	750925	0.03649	27401.25	Recommended as proposed. State has reimbursed an amount of Rs 20000.037 lakh towards reimbursement of fees of 565452 children studying in private/unaided schools under RTE Section 12(1) (C). It has been recommended an amount of Rs. 7398.508 lakh for reimbursement of fee for 185473 children which is arising out of state's committed liability from F.Y 2025-26 due to non availability of recurring funds.						
					565452	0.03537	20000.04										
					<b>Subtotal of Reimbursement of Fee:</b>							<b>750925</b>	<b>0.03649</b>	<b>27401.25</b>	<b>750925</b>	<b>0.03649</b>	<b>27401.25</b>
					<b>Subtotal of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act:</b>							<b>750925</b>	<b>0.03649</b>	<b>27401.25</b>	<b>750925</b>	<b>0.03649</b>	<b>27401.25</b>
		Special Training of Out of School Children (OoSC)	Special Training for OoSC - Non-Residential (Fresh)	6 Months (Non-Residential - Fresh) (C355)	2450	0.03000	73.50	2450	0.03000	73.50	Recommended for special training of 2450 OoSC @Rs. 3000/- child for training of 6 months NRST.						
					<b>Subtotal of Special Training for OoSC - Non-Residential (Fresh):</b>			<b>2450</b>	<b>0.03000</b>	<b>73.50</b>		<b>2450</b>	<b>0.03000</b>	<b>73.50</b>			
			Intervention for Migrant Children (Residential)	6 Months (Residential - Migrant) (C380)	32556	0.10000	3255.60	32556	0.10000	3255.60	Recommended for special training of 32556 OoSC @Rs. 10000/- child for training of 6 months Residential Migrant.						
					<b>Subtotal of Intervention for Migrant Children (Residential):</b>			<b>32556</b>	<b>0.10000</b>	<b>3255.60</b>		<b>32556</b>	<b>0.10000</b>	<b>3255.60</b>			
		<b>Subtotal of Special Training of Out of School Children (OoSC):</b>			<b>35006</b>	<b>0.09510</b>	<b>3329.10</b>	<b>35006</b>	<b>0.09510</b>	<b>3329.10</b>							

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Community Mobilization	Community Mobilization (Elementary)	Training of SMC/SDMC (C391)	48709	0.01500	730.64	48709	0.01500	730.64	Recommended as proposed for Training of SMC members. State has to ensure new SMCs in all the elementary schools from the year 2026-27 as per the SMC guidelines 2026. State has to ensure the training of all the SMC members as per the SMC guidelines 2026.
		<b>Subtotal of Community Mobilization (Elementary):</b>			<b>48709</b>	<b>0.01500</b>	<b>730.64</b>	<b>48709</b>	<b>0.01500</b>	<b>730.64</b>	
		<b>Subtotal of Community Mobilization:</b>			<b>48709</b>	<b>0.01500</b>	<b>730.64</b>	<b>48709</b>	<b>0.01500</b>	<b>730.64</b>	
		Free Uniforms	Uniform	All Girls (Uniform) (C349)	1945801	0.00600	11674.81	1945801	0.00600	11674.81	Recommended for Providing two sets of free uniforms to 1945801 students @Rs. 600/- per child per annum
				ST Boys (Uniform) (C350)	418449	0.00600	2510.69	418449	0.00600	2510.69	Recommended for Providing two sets of free uniforms to 418449 students @Rs. 600/- per child per annum
				SC Boys (Uniform) (C351)	262078	0.00600	1572.47	262078	0.00600	1572.47	Recommended for Providing two sets of free uniforms to 262078 students @Rs. 600/- per child per annum
				BPL Boys (Uniform) (C352)	250724	0.00600	1504.34	250724	0.00600	1504.34	Recommended for Providing two sets of free uniforms for 250724 BPL students @ Rs. 600/- per child per Annum.
			<b>Subtotal of Uniform:</b>		<b>2877052</b>	<b>0.00600</b>	<b>17262.31</b>	<b>2877052</b>	<b>0.00600</b>	<b>17262.31</b>	
		<b>Subtotal of Free Uniforms:</b>			<b>2877052</b>	<b>0.00600</b>	<b>17262.31</b>	<b>2877052</b>	<b>0.00600</b>	<b>17262.31</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Free Textbooks	Free Text Books	Text Books (Class I - II) (C339)	2077513	0.00250	5193.78	2077513	0.00250	5193.78	Recommended for providing free textbooks to 2077513 children @Rs. 250/- per child for class I & II. It should be ensured that books are distributed in time.
				Large Print Books (Class I II) (C341)	920	0.00250	2.30	920	0.00250	2.30	Recommended Large print books for 920 students @Rs. 250/- per child for class I-II. It should be ensured that books are distributed in time.
				Text Books (Class III - V) (C342)	3652179	0.00250	9130.45	3652179	0.00250	9130.45	Recommended for providing free textbooks to 3652179 children @Rs. 250/- per child for class III-V. It should be ensured that books are distributed in time.
				Large Print Books (Class III - V) (C344)	3328	0.00250	8.32	3328	0.00250	8.32	Recommended Large print books for 3328 students @Rs. 250/- per child for class III to V.. It should be ensured that books are distributed in time.
				Text Books (Class VI - VIII) (C345)	3863363	0.00400	15453.45	3863363	0.00400	15453.45	Recommended for providing free textbooks to 3863363 children @Rs. 400/- per child for class VI-VIII. It should be ensured that books are distributed in time.
				Large Print Books (Class VI - VIII) (C347)	3867	0.00400	15.47	3867	0.00400	15.47	Recommended large print text books for 3867 students @Rs. 400/- per child for class VI to VIII. It should be ensured that books are distributed in time.
				<b>Subtotal of Free Text Books:</b>	<b>9601170</b>	<b>0.00310</b>	<b>29803.77</b>	<b>9601170</b>	<b>0.00310</b>	<b>29803.77</b>	
				<b>Subtotal of Free Textbooks:</b>	<b>9601170</b>	<b>0.00310</b>	<b>29803.77</b>	<b>9601170</b>	<b>0.00310</b>	<b>29803.77</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Support to SCPCR	Support to SCPCR	Support to SCPCR (Upto Highest Class VIII) (C389)	89169	0.00050	44.58	89169	0.00050	44.58	Recommended support for the SCPCR @Rs 50/- school for 89169 elementary schools.
		<b>Subtotal of Support to SCPCR:</b>			<b>89169</b>	<b>0.00050</b>	<b>44.58</b>	<b>89169</b>	<b>0.00050</b>	<b>44.58</b>	
		<b>Subtotal of Support to SCPCR:</b>			<b>89169</b>	<b>0.00050</b>	<b>44.58</b>	<b>89169</b>	<b>0.00050</b>	<b>44.58</b>	
		<b>Subtotal of RTE Entitlements:</b>			<b>13402031</b>	<b>0.00586</b>	<b>78571.65</b>	<b>13402031</b>	<b>0.00586</b>	<b>78571.65</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels)	1 Full Time Accountant (C6666)	3	2.07900	6.24	3	2.07900	6.24	Recommended salary @Rs. 17325 per head for 3 full time accountant.
				1 Head Cook (C6667)	4	1.38600	5.54	4	1.38600	5.54	Recommended salary @Rs. 11550 per head for 4 head cooks in 4 existing hostels
				1 Warden (C6669)	4	3.46500	13.86	4	3.46500	13.86	Recommended salary @Rs. 28875 per head for 4 wardens in 4 existing NSCBAV hostels
				2 Assistant Cook (C6670)	7	1.24740	8.73	7	1.24740	8.73	Recommended salary @Rs. 10395 per head for assistant cook in in 4 existing hostels
				2 Support staff - (Accountant/Assistant , Peon, Chowkidar) (C6671)	7	1.24740	8.73	7	1.24740	8.73	Recommended salary @Rs. 10395 per head for 7 support staff in 4 existing hostels.
				Electricity / water charges (C6675)	250	0.01000	2.50	250	0.01000	2.50	Recommended @Rs. 1000 per child for 250 students in 4 existing hostels for electricity/water charges.
				Food/Lodging per child per month (C6676)	250	0.19800	49.50	250	0.19800	49.50	Recommended @Rs. 1650 per child for 250 students in 4 existing hostels for food/lodging
				Maintenance (C6677)	250	0.00900	2.25	250	0.00900	2.25	Recommended @Rs. 900 per child for 250 students in 4 existing hostels
				Medical care/contingencies (C6678)	250	0.01250	3.13	250	0.01250	3.13	Recommended @Rs. 1250 per child for 250 students in 4 existing NSCBAV hostels
				Miscellaneous (C6679)	250	0.01000	2.50	250	0.01000	2.50	Recommended @Rs. 1000 per child for 250 students in 4 existing hostels

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Specific Skill training (C6684)	250	0.01000	2.50	250	0.01000	2.50	Recommended @Rs. 1000 per child for 250 students in 4 hostels for specific skill training.
				Stipend per child per month (C6685)	250	0.01800	4.50	250	0.01800	4.50	Recommended @Rs. 1800 per child for 250 students
				Supplementary TLM, Stationery and other educational material (C6686)	250	0.00900	2.25	250	0.00900	2.25	Recommended @Rs. 900 per child for 250 students
			<b>Subtotal of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels):</b>		<b>2025</b>	<b>0.05542</b>	<b>112.23</b>	<b>2025</b>	<b>0.05542</b>	<b>112.23</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Netaji Subhash Chandra Bose Avasiya Vidyalaya (Schools and Hostels)	1 Full Time Accountant (C6687)	1	2.07900	2.08	1	2.07900	2.08	Recommended salary @Rs. 17325 per head for 1 full time accountant.
				1 Head Cook (C6688)	1	1.38600	1.39	1	1.38600	1.39	Recommended salary @Rs. 11550 per head for 1 head cooks .
				1 Warden (C6689)	1	3.46500	3.47	1	3.46500	3.47	Recommended salary @Rs. 28875 per head per month.
				2 Assistant Cook (C6690)	2	1.24740	2.49	2	1.24740	2.49	Recommended salary @Rs. 10395 per head for 2 assistant cooks in 1 functional NSCBAV residential schools
				2 Support staff - (Accountant/Assistant , Peon, Chowkidar) (C6691)	2	1.24740	2.49	2	1.24740	2.49	Recommended salary @Rs. 10395 per head for support staff in 1 existing NSCBAV Residential School
				Electricity / water charges (C6694)	100	0.01000	1.00	100	0.01000	1.00	Recommended @Rs. 1000 per child for 100 students.
				Food/Lodging per child per month (C6695)	100	0.19800	19.80	100	0.19800	19.80	Recommended @Rs. 1650 per child for 100 students in 1 existing NSCBAV residential schools
				Maintenance (C6696)	100	0.00900	0.90	100	0.00900	0.90	Recommended @Rs. 900 per child for 100 students in 1 existing hostel.
				Medical care/contingencies (C6697)	100	0.01250	1.25	100	0.01250	1.25	recommended @Rs. 1250 per child for 100 students for medical care/ contingencies.
				Miscellaneous (C6698)	100	0.01000	1.00	100	0.01000	1.00	Recommended @Rs. 1000 per child for 100 students in 1 existing NSCBAV Residential School

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Specific Skill training (C6703)	100	0.01000	1.00	100	0.01000	1.00	Recommended @Rs. 1000 per child for 100 students in 1 existing NSCBAV residential school.
				Stipend per child per month (C6704)	100	0.01800	1.80	100	0.01800	1.80	Recommended @Rs. 1800 per child for 100 students in 1 NSCBAV Residential School.
				Supplementary TLM, Stationery and other educational material (C6705)	100	0.00900	0.90	100	0.00900	0.90	Recommended @Rs. 900 per child for 100 students in 1 NSCBAV residential school
			<b>Subtotal of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Schools and Hostels):</b>		<b>807</b>	<b>0.04903</b>	<b>39.57</b>	<b>807</b>	<b>0.04903</b>	<b>39.57</b>	
		<b>Subtotal of Netaji Subhas Chandra Avasiya Vidhyalaya:</b>			<b>2832</b>	<b>0.05360</b>	<b>151.80</b>	<b>2832</b>	<b>0.05360</b>	<b>151.80</b>	
	Transport & Escort Facilities	Transport / Escort Facility (Elementary)	Urban deprived children/children without adult protection (C334)		1184	0.06000	71.04	1184	0.06000	71.04	Recommended as per norms where Children in Urban deprived children , school-less habitations with sparse population in UPS -1184 as per notification received from the state.
			Children in remote habitation (C335)		22477	0.06000	1348.62	22477	0.06000	1348.62	Recommended as per norms where Children in remote school-less habitations with sparse population in Primary 15370 and UPS -7107 As per notification received from the state.
		<b>Subtotal of Transport / Escort Facility (Elementary):</b>			<b>23661</b>	<b>0.06000</b>	<b>1419.66</b>	<b>23661</b>	<b>0.06000</b>	<b>1419.66</b>	
	<b>Subtotal of Transport &amp; Escort Facilities:</b>				<b>23661</b>	<b>0.06000</b>	<b>1419.66</b>	<b>23661</b>	<b>0.06000</b>	<b>1419.66</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII) (C316)	34	15.50000	527.00	34	15.50000	527.00	Recommended as proposal is as per norms. Recommended 34 ACR as per UDISE gap.
				Boys Toilet (C317)	447	3.50007	1564.53	447	3.50000	1564.50	Recommended as proposal is as per norms. Recommended 447 Boys Toilet as per UDISE gap.
				Major Repair( Elementary) (C324)	298	7.80462	2325.78	298	7.80462	2325.78	Recommended as proposal is as per norms. Recommended 298 major repairs as per UDISE gap .
				Furniture (Upto Class VIII) (C325)	97436	0.07500	7307.70	97436	0.07500	7307.70	Recommended as proposal is as per norms. Recommended 97436 furnitures as per UDISE enrollment.
				Dilapidated Building (Upper Primary) (C330)	145	15.50000	2247.50	145	15.50000	2247.50	Recommended as proposal is as per norms. Recommended 145 Dilapidated building as per certificates and enrollment.
		<b>Subtotal of Strengthening of Existing Schools (up to Highest Class VIII) - NR:</b>			<b>98360</b>	<b>0.14205</b>	<b>13972.51</b>	<b>98360</b>	<b>0.14205</b>	<b>13972.48</b>	
		<b>Subtotal of Strengthening of Existing Schools:</b>			<b>98360</b>	<b>0.14205</b>	<b>13972.51</b>	<b>98360</b>	<b>0.14205</b>	<b>13972.48</b>	
	<b>Subtotal of Access &amp; Retention:</b>				<b>124853</b>	<b>0.12450</b>	<b>15543.97</b>	<b>124853</b>	<b>0.12450</b>	<b>15543.94</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
	Inclusive Education	Provision for Children with Special Needs (CWSN)	Identification & Assessment (up to Highest Class VIII)	Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII) (C728)	820	0.10000	82.00	820	0.10000	82.00	Recommended as per norms for annual assessment camps with a unit cost of Rs.10,000/BRC (2 camps per blocks as per the revised norms). This activity is to be conducted in convergence with the line department/ministry.
			<b>Subtotal of Identification &amp; Assessment (up to Highest Class VIII):</b>		<b>820</b>	<b>0.10000</b>	<b>82.00</b>	<b>820</b>	<b>0.10000</b>	<b>82.00</b>	
			Stipend for Girls (Upto Highest Class - VIII) (Recurring)	Stipend for Girls (Upto Highest Class - VIII) (Recurring) (C726)	53971	0.02000	1079.42	53971	0.02000	1079.42	Recommended as per norms for stipend to CwSN girls with the unit cost INR 200 per month for 10 month based on the number of CwSN girls in elementary grades (includes pre-primary) in UDISE+ 2024-25
			<b>Subtotal of Stipend for Girls (Upto Highest Class - VIII) (Recurring):</b>		<b>53971</b>	<b>0.02000</b>	<b>1079.42</b>	<b>53971</b>	<b>0.02000</b>	<b>1079.42</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	Sports & Exposure Visit (C709)	410	0.20000	82.00	410	0.20000	82.00	Recommended as per norms for the sports & exposure visit for CwSN in all the blocks from 36 districts with the unit cost INR 20,000 per block.
				Therapeutic Services (C710)	410	0.50000	205.00	410	0.50000	205.00	Recommended as per norms for the therapeutic support for CwSN in all the blocks from 36 districts with the unit cost INR 50,000 per block.
				Orientation of Principals, Educational administrators, parents / guardians etc. (C711)	410	0.50000	205.00	410	0.50000	205.00	Recommended as per norms for Orientation of all stakeholders such as Principals, Educational administrators, parents/ guardians/helper/Ayas across all 410 blocks of all the districts for 3 days two times with the unit cost INR 50,000 per block.
			<b>Subtotal of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring):</b>		<b>1230</b>	<b>0.40000</b>	<b>492.00</b>	<b>1230</b>	<b>0.40000</b>	<b>492.00</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	Escort Allowance (C719)	30884	0.06000	1853.04	30884	0.06000	1853.04	Recommended as per norms for escorts allowance for 30884 CwSN with a unit cost of Rs.600/month for 10 months.
				Transport Allowance (C720)	12370	0.06000	742.20	12370	0.06000	742.20	Recommended as per norms for 12370 CwSN with a unit cost of Rs.600/month for 10 months.
				Home Based Education (C721)	2038	0.03500	71.33	2038	0.03500	71.33	Recommended as per norms for 2038 CwSN enrolled in home based education program,
				Braille Stationary Material (Inc. Embossed Charts, globes etc) (C722)	534	0.03000	16.02	534	0.03000	16.02	Recommended as per norms for Braille Stationary Material (Inc. Embossed Charts, globes etc) with the unit cost INR 3000 per child.
				Providing Aids & Appliances (C723)	14643	0.05500	805.37	14643	0.05500	805.37	Recommended as per norms for 14643 CwSN with a unit cost of Rs.5500/CwSN (an average unit cost). Includes children in pre-primary section also. This is to be done in convergence with the line department/ministry.
				Reader Allowance- For only VI and Low vision (C724)	1835	0.02000	36.70	1835	0.02000	36.70	Recommended as per norms for 1835 readers for children with visual impairment based on UDISE+
			<b>Subtotal of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring):</b>		<b>62304</b>	<b>0.05657</b>	<b>3524.66</b>	<b>62304</b>	<b>0.05657</b>	<b>3524.66</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	Gap Identification for OoSCWSN (C714)	410	0.12600	51.66	410	0.12600	51.66	Recommended as per norms for door to door survey out of school CwSN survey across all the blocks in the State with the help of PRASHAST checklist.
				Assistive Devices, Equipments and TLM (C715)	410	0.24800	101.68	410	0.24800	101.68	Recommended as per norms for assistive devices for the Children with special needs including appropriate TLM. This is to be placed in the block resource center for the CwSN.
				Environment Building programme (C716)	410	0.10000	41.00	410	0.10000	41.00	Recommended as per norms with a unit cost of Rs.10,000/block for environment building program on inclusive education at the resource center.
				Helper/Ayas/Attendant (C717)	395	1.44000	568.80	395	1.44000	568.80	Recommended as per norms for 395 child care attendants placed at Block Resource Center for CwSN only with the unit cost 1.44 lakh per annum based on previous year PABs approval.
			<b>Subtotal of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring):</b>		<b>1625</b>	<b>0.46962</b>	<b>763.14</b>	<b>1625</b>	<b>0.46962</b>	<b>763.14</b>	
			Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	Financial Support (Previous Spl. Educators) (C732)	25	2.40000	60.00	25	2.40000	60.00	Recommended as per norms for 25 special educators (in position only), with a unit cost of Rs.2.40 lakh/special educator/annum,
			<b>Subtotal of Resource Support towards Salary (Upto Highest Class VIII) (Recurring):</b>		<b>25</b>	<b>2.40000</b>	<b>60.00</b>	<b>25</b>	<b>2.40000</b>	<b>60.00</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		<i>Subtotal of Provision for Children with Special Needs (CWSN):</i>			119975	0.05002	6001.22	119975	0.05002	6001.22	
	<i>Subtotal of Inclusive Education:</i>				119975	0.05002	6001.22	119975	0.05002	6001.22	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
	Quality Interventions	Composite School Grant	Annual Grant (up to Highest Class VIII)	School Grant - (Enrol > 30 and <=100 ) (C420)	22007	0.25000	5501.75	22007	0.25000	5501.75	Recommended for 22007 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				School Grant - (Enrol > 100 and <= 250 ) (C421)	10987	0.50000	5493.50	10987	0.50000	5493.50	Recommended for 10987 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				School Grant - (Enrol > 250 and <= 1000 ) (C422)	1891	0.75000	1418.25	1891	0.75000	1418.25	Recommended for 1891 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				School Grant - (Enrol > 1000) (C423)	66	1.00000	66.00	66	1.00000	66.00	Recommended for 66 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				School Grant (Enrol >= 1 and <= 30) (C424)	27178	0.10000	2717.80	27178	0.10000	2717.80	Recommended for 27178 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				<b>Subtotal of Annual Grant (up to Highest Class VIII):</b>	<b>62129</b>	<b>0.24461</b>	<b>15197.30</b>	<b>62129</b>	<b>0.24461</b>	<b>15197.30</b>	
				<b>Subtotal of Composite School Grant:</b>	<b>62129</b>	<b>0.24461</b>	<b>15197.30</b>	<b>62129</b>	<b>0.24461</b>	<b>15197.30</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Funds for Quality (LEP, Innovation, Guidance etc)	LEP (Class VI - VIII)	Learning Enhancement/Enrichment Programme (Remedial Teaching) (C403)	244557	0.00500	1222.79	244557	0.00500	1222.79	Recommended as proposed for Learning Enhancement Programme covering students in grades 6 to 8
			<b>Subtotal of LEP (Class VI - VIII):</b>		<b>244557</b>	<b>0.00500</b>	<b>1222.79</b>	<b>244557</b>	<b>0.00500</b>	<b>1222.79</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Innovation Projects - (Elementary) (Recurring)	ICT Lab to BRCs (Recurring) (C399)	408	2.40000	979.20	408	2.40000	979.20	Recommended as proposed recurring support for the ICT labs established in the 408 BRCs
				Competency Based Periodical Assessment (PAT) (C6274)	3856197	0.00045	1735.29	36	20.00000	720.00	Recommended for Competency Based Periodical Assessment (PAT) @Rs. 20 lakh/per district for 36 Districts.
				Concept-Based Activity Books and Workbooks (Value Education) on SEEL (C6275)	5029128	0.00040	2011.65	0	0.00000	0.00	Not recommended by PAB
				Sports and co-curricular activities and competition (C6971)	4493792	0.00050	2246.90	4493792	0.00050	2246.90	Recommended as proposed for activities to be conducted under the "KHEL-UDAAN UTSAV 2026-27", a state wide talent pipeline for sports and co curricular excellence. This activity is aligned with the Khelo India initiative and will cover all elementary and secondary/senior secondary schools.
				Curiosity Program for KGBV (C6972)	43	1.74419	75.00	43	0.35582	15.30	Recommended for curiosity Program in KGBV @Rs. 35,582/- per KGBV.
				Awareness and Hands on Training on SSSA and SQAF (C6979)	108632	0.00168	182.50	108632	0.00168	182.50	Recommended as proposed awareness training on SSSA and SQAF covering all schools at the elementary level. State has notified the SCERT as the SSSA and developed the SQAF

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				E-content development for PMe-vidya Channel (C7121)	560	0.50000	280.00	560	0.50000	280.00	Recommended as proposed for development of e-content for grades 1 to 4 as per the new curriculum and textbooks.
				Development of Higher Order Thinking (HOTs) question bank for Gifted students (C7122)	15500	0.00230	35.65	0	0.00000	0.00	Not recommended by PAB.
			<b>Subtotal of Innovation Projects - (Elementary) (Recurring):</b>		<b>13504260</b>	<b>0.00056</b>	<b>7546.19</b>	<b>4603471</b>	<b>0.00096</b>	<b>4423.90</b>	
			Experiential Learning (Elementary)	Rangotsav (C401)	1	5.00000	5.00	1	5.00000	5.00	Recommended as proposed
			<b>Subtotal of Experiential Learning (Elementary):</b>		<b>1</b>	<b>5.00000</b>	<b>5.00</b>	<b>1</b>	<b>5.00000</b>	<b>5.00</b>	
			<b>Subtotal of Funds for Quality (LEP, Innovation, Guidance etc):</b>		<b>13748818</b>	<b>0.00064</b>	<b>8773.97</b>	<b>4848029</b>	<b>0.00117</b>	<b>5651.68</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Academic support through BRC/URC/CRC	Provisions for CRCs	Meeting, TA (C476)	5927	0.10000	592.70	5927	0.10000	592.70	Recommended as proposed.
				Contingency Grant (C477)	5927	0.05000	296.35	5927	0.05000	296.35	Recommended as proposed.
			<b>Subtotal of Provisions for CRCs:</b>			<b>11854</b>	<b>0.07500</b>	<b>889.05</b>	<b>11854</b>	<b>0.07500</b>	<b>889.05</b>

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Provision for BRCs/URCs	Financial Support for 1 Accountant-cum-support staff (C459)	268	3.51990	943.33	268	3.51990	943.33	Recommended 268 in-position Accountant-cum-support staff @Rs.29333 per person per month as per norms.
				Financial Support for 1 Data Entry Operator in position (C460)	288	3.69996	1065.59	288	3.69996	1065.59	Recommended 12 months salary for 288 In-position Data Entry Operators @ Rs. 30833/- per person per month, as per the norms.
				Financial Support for 1 MIS Coordinator in position (C461)	124	4.00000	496.00	124	4.00000	496.00	Recommended as proposed Salary for 124 in-position MIS coordinator @Rs.33333 per person per month as per norms.
				Financial Support for 2 Resource Persons for CWSN (C462)	34	4.00000	136.00	34	4.00000	136.00	Recommended as proposed 12 months salary for 34 in-position resource persons for CWSN @Rs.33333 per person per month as per norms.
				Financial Support for 6 Resource Persons at BRC (C463)	1854	4.00000	7416.00	1854	4.00000	7416.00	Recommended as proposed Salary for 1854 in-position Resource person @Rs.33333 per person per month as per norms.
				Meeting, TA (C467)	410	0.50000	205.00	410	0.50000	205.00	Recommended as proposed Meeting, TA @Rs.50000 per BRC as per norms
				Contingency Grant (C468)	410	0.60000	246.00	410	0.60000	246.00	Recommended as proposed contingency grant @Rs.60000 per BRC as per norms

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Financial support for Academic Resource Person for career counselling (C3682)	347	3.99996	1387.99	347	1.99980	693.93	Recommended 6 months financial support for Academic Resource Person for career counseling @Rs. 33333 per person per month as per norms. #Note: The state informed that BRC is working till Secondary level. Also, The academic resource person for career counselling is proposed and recommended for the first in the state, therefore, six months salary has been recommended.
			<b>Subtotal of Provision for BRCs/URCs:</b>		<b>3735</b>	<b>3.18498</b>	<b>11895.91</b>	<b>3735</b>	<b>2.99916</b>	<b>11201.85</b>	
			<b>Subtotal of Academic support through BRC/URC/CRC:</b>		<b>15589</b>	<b>0.82013</b>	<b>12784.96</b>	<b>15589</b>	<b>0.77560</b>	<b>12090.90</b>	
	Library Grants	Library Grant (upto Highest Class VIII)		Upper Primary Schools (C426)	10103	0.01700	171.75	10103	0.01700	171.75	Recommended as proposed by the State @ Rs. 1,700 for Upper Primary level
				Primary Schools (C427)	14143	0.02000	282.86	14143	0.02000	282.86	Recommended as proposed by the State @ Rs. 2,000 for Primary level
			<b>Subtotal of Library Grant (upto Highest Class VIII):</b>		<b>24246</b>	<b>0.01875</b>	<b>454.61</b>	<b>24246</b>	<b>0.01875</b>	<b>454.61</b>	
			<b>Subtotal of Library Grants:</b>		<b>24246</b>	<b>0.01875</b>	<b>454.61</b>	<b>24246</b>	<b>0.01875</b>	<b>454.61</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Training for In-service Teacher and Head Teachers	In-Service Training (Elementary)	Teachers Class VI to VII(Government Schools) (C415)	49866	0.01000	498.66	49866	0.01000	498.66	Recommended as proposed 5 days training of all grade 6 to 8 teachers on the revised curriculum, newly adapted textbooks of NCERT and bridge courses for implementing the same.
				Teachers Class VI to VIII(Government Aided Schools) (C416)	78088	0.01000	780.88	78088	0.01000	780.88	Recommended as proposed 5 days training of all grade 6 to 8 teachers on the revised curriculum, newly adapted textbooks of NCERT and bridge courses for implementing the same.
			<b>Subtotal of In-Service Training (Elementary):</b>			<b>127954</b>	<b>0.01000</b>	<b>1279.54</b>	<b>127954</b>	<b>0.01000</b>	<b>1279.54</b>
		<b>Subtotal of Training for In-service Teacher and Head Teachers:</b>			<b>127954</b>	<b>0.01000</b>	<b>1279.54</b>	<b>127954</b>	<b>0.01000</b>	<b>1279.54</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		ICT and Digital Initiatives	Recurring Components (Digital Hardware & Software upto Highest Class VIII)	Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing) (C447)	740	2.40000	1776.00	740	2.40000	1776.00	Recommended as proposed (As per Norm)
			<b>Subtotal of Recurring Components (Digital Hardware &amp; Software upto Highest Class VIII):</b>		<b>740</b>	<b>2.40000</b>	<b>1776.00</b>	<b>740</b>	<b>2.40000</b>	<b>1776.00</b>	
			Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary) (C439)	384	2.40000	921.60	384	2.40000	921.60	Recommended for 384 schools. Schools where more than three smart classrooms are already available or approved under Samagra Shiksha have not been considered.
				Additional ICT Lab (Enrolment > 700 ) New (C441)	1	12.80000	12.80	1	12.80000	12.80	Recommended two ICT lab for one school as per SS Norm where enrolment >700
				Digital Hardware & Software (Type - I) (Elementary < 100) (C442)	102	2.50000	255.00	102	2.50000	255.00	Recommended ICT lab as per Norm where enrolment less than 100.
					0	0.00000	0.00				
				Digital Hardware & Software (Type - I) (Elementary 100 < 250) (C443)	535	4.50000	2407.50	431	4.50000	1939.50	Recommended ICT lab as per Norm where enrolment 100 to <250
				Digital Hardware & Software (Type - I) (Elementary 250 - 700) (C444)	1	6.40000	6.40	1	6.40000	6.40	Recommended ICT lab as per Norm where enrolment 250 to <700
			<b>Subtotal of Digital Hardware &amp; Software (up to Highest Class VIII) - NR:</b>		<b>1023</b>	<b>3.52229</b>	<b>3603.30</b>	<b>919</b>	<b>3.41164</b>	<b>3135.30</b>	
		<b>Subtotal of ICT and Digital Initiatives:</b>			<b>1763</b>	<b>3.05122</b>	<b>5379.30</b>	<b>1659</b>	<b>2.96040</b>	<b>4911.30</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks	
		Foundational Literacy and Numeracy -FS	Pre-Primary (Recurring)	Support at Pre-Primary Level (New) (C6039)	64223	0.01663	1068.03	64223	0.01663	1068.03	Recommended as per the UDISE+ 2024-25 for the 64223 schools having grade 1 for support at pre-primary for training of pre-primary teachers	
<b>Subtotal of Pre-Primary (Recurring):</b>				<b>64223</b>	<b>0.01663</b>	<b>1068.03</b>	<b>64223</b>	<b>0.01663</b>	<b>1068.03</b>			
			Foundational Literacy and Numeracy	Capacity building of Teachers. Grades I to V (C6779)		206863	0.01000	2068.63	206863	0.01000	2068.63	Recommended as proposed by the State for the capacity building of Teachers from Grade I to V
					Teaching Learning Material (TLM) for Innovative pedagogies for Pre-Primary/Balvatika , Class I to V (C6800)	3515561	0.00500	17577.81	3515561	0.00500	17577.81	Recommended as proposed by the State for the TLM @500 per child for the students from pre primary to Grade V
<b>Subtotal of Foundational Literacy and Numeracy :</b>				<b>3722424</b>	<b>0.00528</b>	<b>19646.44</b>	<b>3722424</b>	<b>0.00528</b>	<b>19646.44</b>			
<b>Subtotal of Foundational Literacy and Numeracy -FS:</b>					<b>3786647</b>	<b>0.00547</b>	<b>20714.46</b>	<b>3786647</b>	<b>0.00547</b>	<b>20714.46</b>		
<b>Subtotal of Quality Interventions:</b>					<b>17767146</b>	<b>0.00364</b>	<b>64584.15</b>	<b>8866253</b>	<b>0.00680</b>	<b>60299.80</b>		
Monitoring of the Scheme	Monitoring Information System (MIS)	Monitoring of the Scheme	MIS (UDISE +) (C744)		14603967	0.00002	292.08	1	50.00000	50.00	Recommended as proposed (Within Samagra Shiksha Norm)	
				<b>Subtotal of Monitoring of the Scheme:</b>				<b>14603967</b>	<b>0.00002</b>	<b>292.08</b>	<b>1</b>	<b>50.00000</b>
		Vidya Samiksha Kendra (Recurring)	Vidya Samiksha Kendra (Recurring) (C6403)		1	85.00000	85.00	1	85.00000	85.00	85.00	Recommended as per norm
				<b>Subtotal of Vidya Samiksha Kendra (Recurring):</b>				<b>1</b>	<b>85.00000</b>	<b>85.00</b>	<b>1</b>	<b>85.00000</b>
		<b>Subtotal of Monitoring Information System (MIS):</b>				<b>14603968</b>	<b>0.00003</b>	<b>377.08</b>	<b>2</b>	<b>67.50000</b>	<b>135.00</b>	
<b>Subtotal of Monitoring of the Scheme:</b>					<b>14603968</b>	<b>0.00003</b>	<b>377.08</b>	<b>2</b>	<b>67.50000</b>	<b>135.00</b>		

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks		
	Program Management	Program Management (MMMER)	Program Management (MMMER)	Program Management (MMMER - E.E / S.E. / T.E.) (C3242)	1	8219.83500	8219.84	1	8219.83500	8219.84	Recommended @4.02876 % of total recommendation.		
					1	9907.46000	9907.46						
			<b>Subtotal of Program Management (MMMER):</b>				1	8219.83500	8219.84	1		8219.83500	8219.84
			<b>Subtotal of Program Management (MMMER):</b>				1	8219.83500	8219.84	1		8219.83500	8219.84
	<b>Subtotal of Program Management:</b>				1	8219.83500	8219.84	1	8219.83500	8219.84			
	Financial Support for Teachers	Financial Support for Teachers (HMs/Teachers)	Financial Support for Salary (Elementary)	Financial Support for Teachers Salary (Elementary) (C4013)	1	804.00000	804.00	1	804.00000	804.00	With reference to PAB minutes 2021-22, Rs. 8580 Lakh was approved. For FY 2026-27, 30% deduction is to be done. However, State proposed Rs. 804 Lakhs which is being recommended.		
					<b>Subtotal of Financial Support for Salary (Elementary):</b>				1	804.00000		804.00	1
			<b>Subtotal of Financial Support for Teachers (HMs/Teachers):</b>				1	804.00000	804.00	1		804.00000	804.00
			<b>Subtotal of Financial Support for Teachers:</b>				1	804.00000	804.00	1		804.00000	804.00
	Sports & Physical Education	Sports & Physical Education	Sports & Physical Education (upto Highest Class VIII)	Sports & Physical Education (Primary Schools ) (C735)	2422	0.05000	121.10	2422	0.05000	121.10	Recommended as proposal is as per norms of Sports Grant @ Rs. 5,000 for Primary level		
Sports & Physical Education (Upper Primary Schools ) (C736)				6993	0.10000	699.30	6993	0.10000	699.30	Recommended as proposal is as per norms of Sports Grant @ Rs. 10,000 for Upper Primary level			
<b>Subtotal of Sports &amp; Physical Education (upto Highest Class VIII):</b>				9415	0.08714	820.40	9415	0.08714	820.40				
<b>Subtotal of Sports &amp; Physical Education:</b>				9415	0.08714	820.40	9415	0.08714	820.40				
<b>Subtotal of Sports &amp; Physical Education:</b>				9415	0.08714	820.40	9415	0.08714	820.40				
E	<b>SUBTOTAL:</b>				46449445	0.00387	179797.29	22944586	0.00760	174464.85			

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
S	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya Secondary Hostel	1 Full Time Accountant (C6719)	2	2.07900	4.16	2	2.07900	4.16	recommended as proposed for 2 full time accountant @Rs. 17325 per month.
				1 Head Cook (C6720)	3	1.38600	4.16	3	1.38600	4.16	recommended as proposed for 3 head cooks @Rs. 1.386 lakhs per head cook per annum.
				1 Warden (C6722)	2	3.46500	6.93	2	3.46500	6.93	recommended as proposed for 1 warden @Rs. 28875 per month.
				2 Assistant Cook (C6723)	6	1.24740	7.48	6	1.24740	7.48	recommended as proposed for 6 assistant cook @Rs. 10395 per month.
				2 Support Staff (Accountant / Assistant , Peon, Chowkidar) (C6724)	5	1.24740	6.24	5	1.24740	6.24	recommended for 5 support staff as per in service position @Rs. 10395 per month.
				Electricity / Water Charges (C6729)	200	0.01000	2.00	200	0.01000	2.00	recommended as proposed.
				Food/Lodging per child per month (C6730)	200	0.19800	39.60	200	0.19800	39.60	recommended as proposed.
				Maintenance (C6731)	200	0.01000	2.00	200	0.01000	2.00	recommended as proposed.
				Medical Care / Contingencies (C6732)	200	0.01250	2.50	200	0.01250	2.50	recommended as proposed for 200 students per child @Rs 1250.
				Miscellaneous (C6733)	200	0.01000	2.00	200	0.01000	2.00	recommended as proposed.
			Specific Skill Training (C6737)	200	0.01000	2.00	200	0.01000	2.00	recommended as proposed for 200 students per child @Rs 1000 per annum for specific skill training.	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Stipend per child per month (C6738)	200	0.01800	3.60	200	0.01800	3.60	recommended as proposed for 200 students per child @Rs 1800.
				Supplementary TLM, Stationery and other educational Materials (C6739)	200	0.01000	2.00	200	0.01000	2.00	recommended as proposed.
			<b>Subtotal of Netaji Subhash Chandra Bose Avasiya Vidyalaya Secondary Hostel:</b>		<b>1618</b>	<b>0.05233</b>	<b>84.67</b>	<b>1618</b>	<b>0.05233</b>	<b>84.67</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Netaji Subhash Chandra Bose Avasiya Vidyalaya Secondary School And Hostel	1 Full Time Accountant (C6751)	3	2.07900	6.24	2	2.07900	4.16	recommended for 2 accountants @rs. 17325/- per month
				1 Head Cook (C6752)	8	1.38600	11.09	7	1.38600	9.70	recommended for 7 in position head cooks @11550/- per head per month
				1 Warden (C6753)	5	3.46500	17.33	4	3.46500	13.86	recommended for 4 wardens @Rs. 28475/- per head per month.
				2 Assistant Cook (C6754)	14	1.24740	17.46	12	1.24740	14.97	recommended for 12 in position assistant cooks for nandurbar School + Hostel with 1776 sanctioned capacity @Rs. 1035/- per month.
				2 Support staff - (Accountant/Assistant , Peon, Chowkidar) (C6756)	19	1.24740	23.70	17	1.24740	21.21	recommended for 17 in position support staff @Rs. 10395/ month.
				4 Full-time Teachers (C6758)	21	3.04920	64.03	21	3.04920	64.03	recommended for 21 teachers for Nandurbar School+Hostel with 1776 sanctioned capacity @Rs. 25410/-month per teacher.
				Electricity / water charges (C6761)	1833	0.01000	18.33	1776	0.01000	17.76	recommended as proposed for 1776 sanction capacity of Nandurbar NSCBAV Residential School.
				Food/Lofging per Child per month (C6763)	1833	0.19800	362.93	1776	0.19800	351.65	recommended as proposed for 1776 sanction capacity of Nandurbar NSCBAV Residential School.
				Maintenance (C6764)	1833	0.01000	18.33	1776	0.01000	17.76	recommended as proposed for 1776 sanction capacity of Nandurbar NSCBAV Residential School.

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Medical care/contingencies (C6765)	1833	0.01250	22.91	1776	0.01250	22.20	recommended as proposed for 1776 sanction capacity of Nandurbar NSCBAV Residential School.
				Miscellaneous (C6766)	1833	0.01000	18.33	1776	0.01000	17.76	recommended as proposed for 1776 sanction capacity of Nandurbar NSCBAV Residential School.
				Specific Skill training (C6770)	1833	0.01000	18.33	1776	0.01000	17.76	recommended as proposed for 1776 sanction capacity of Nandurbar NSCBAV Residential School.
				Stipend per child per month (C6771)	1833	0.01800	32.99	1776	0.01800	31.97	recommended as proposed for 1776 sanction capacity of Nandurbar NSCBAV Residential School.
				Supplementary TLM, Stationery and other educational Materials (C6772)	1833	0.01000	18.33	1776	0.01000	17.76	recommended as proposed for 1776 sanction capacity of Nandurbar NSCBAV Residential School.
			<b>Subtotal of Netaji Subhash Chandra Bose Avasiya Vidyalaya Secondary School And Hostel:</b>		<b>14734</b>	<b>0.04414</b>	<b>650.34</b>	<b>14271</b>	<b>0.04362</b>	<b>622.54</b>	
			<b>Subtotal of Netaji Subhas Chandra Avasiya Vidhyalaya:</b>		<b>16352</b>	<b>0.04495</b>	<b>735.01</b>	<b>15889</b>	<b>0.04451</b>	<b>707.21</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Computer Room (IX-X) (C2119)	2	16.50000	33.00	2	16.50000	33.00	Recommended as proposal is as per norms. Recommended 2 computer room (IX-X) as per UDISE gap .
				Science Lab (C2123)	5	17.50000	87.50	5	17.50000	87.50	Recommended as proposal is as per norms. Recommended 5 Science lab as per UDISE gap .
				Additional Classroom (C2127)	2	24.00000	48.00	0	0.00000	0.00	Not recommended as there is no udise gap found
				Library Room (C2806)	7	22.00000	154.00	7	22.00000	154.00	Recommended as proposal is as per norms. Recommended 7 Library room as per UDISE gap .
				Major Repair (C4365)	127	8.38469	1064.86	127	8.37976	1064.23	Recommended as proposal is as per norms. Recommended 127 major repairs as per UDISE gap .
		<b>Subtotal of Strengthening of Existing Schools (IX - X) - NR:</b>			<b>143</b>	<b>9.70179</b>	<b>1387.36</b>	<b>141</b>	<b>9.49454</b>	<b>1338.73</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Strengthening of Existing Schools (XI - XII) - NR	Library Room (C2130)	3	22.00000	66.00	3	22.00000	66.00	Recommended as proposal is as per norms. Recommended 3 Library room as per UDISE gap .
				Physics Lab (C2135)	2	17.50000	35.00	2	17.50000	35.00	Recommended as proposal is as per norms. Recommended 2 Physics lab as per UDISE gap .
				Chemistry Lab (C2136)	2	17.50000	35.00	2	17.50000	35.00	Recommended as proposal is as per norms. Recommended 2 Chemistry lab as per UDISE gap .
				Biology Lab (C2137)	2	17.50000	35.00	2	17.50000	35.00	Recommended as proposal is as per norms. Recommended 2 Biology lab as per UDISE gap .
				Computer Room( XI-XII) (C3362)	1	16.50000	16.50	1	16.50000	16.50	Recommended as proposal is as per norms. Recommended 1 computer room as per UDISE gap .
			<b>Subtotal of Strengthening of Existing Schools (XI - XII) - NR:</b>		<b>10</b>	<b>18.75000</b>	<b>187.50</b>	<b>10</b>	<b>18.75000</b>	<b>187.50</b>	
			<b>Subtotal of Strengthening of Existing Schools :</b>		<b>153</b>	<b>10.29317</b>	<b>1574.86</b>	<b>151</b>	<b>10.10748</b>	<b>1526.23</b>	
	Transport & Escort Facilities	Transport / Escort Facility (Secondary)		Transport & Escort Facility (C2156)	1164	0.06000	69.84	1164	0.06000	69.84	Recommended as per norms where Children in Urban deprived children , school-less habitations with sparse population in Secondary -1184 as per notification received from the state.
			<b>Subtotal of Transport / Escort Facility (Secondary):</b>		<b>1164</b>	<b>0.06000</b>	<b>69.84</b>	<b>1164</b>	<b>0.06000</b>	<b>69.84</b>	
			<b>Subtotal of Transport &amp; Escort Facilities :</b>		<b>1164</b>	<b>0.06000</b>	<b>69.84</b>	<b>1164</b>	<b>0.06000</b>	<b>69.84</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Open Schooling System	Open Schools System for OoSC (NIOS/SIOS)	Special Training for Out of School Children (OOSC) NIOS (C4435)	187	0.02000	3.74	187	0.02000	3.74	Recommended for 187 secondary OoSC to provide support for open schooling @Rs. 2000/child per annum.
			<b>Subtotal of Open Schools System for OoSC (NIOS/SIOS):</b>		<b>187</b>	<b>0.02000</b>	<b>3.74</b>	<b>187</b>	<b>0.02000</b>	<b>3.74</b>	
		<b>Subtotal of Open Schooling System:</b>			<b>187</b>	<b>0.02000</b>	<b>3.74</b>	<b>187</b>	<b>0.02000</b>	<b>3.74</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		PM-JANMAN-SECONDARY	PM-JANMAN-SECONDARY	Stipend per child per month (C6920)	300	0.01000	3.00	300	0.01000	3.00	Recommended as proposed for Rs. 100/- for 10 months per child. Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
					100	0.01200	1.20				
				Warden cum Manager (C6921)	3	3.60000	10.80	3	3.60000	10.80	Recommended as proposed @ Rs. 30,000/- for 12 months. Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
					3	3.46500	10.39				

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Head Cook (C6922)	3	1.50000	4.50	3	1.50000	4.50	Recommended as proposed @ Rs. 15000/- for 10 months. Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
					3	1.38600	4.16				
				Assistant Cook (C6923)	6	1.20000	7.20	6	1.20000	7.20	
					6	1.24740	7.48				

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Electricity/ Water Charges (C6924)	3	0.75000	2.25	3	0.75000	2.25	Recommended as proposed @ Rs. 75000/- per hostel. Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
					3	0.01000	3.00				
				Miscellaneous Medical Care/ Contingencies, Maintenance etc.) (C6925)	3	0.75000	2.25	3	0.75000	2.25	
					0	0.01250	3.75				

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Food/ Lodging per child per month (C6928)	300	0.19500	58.50	300	0.19500	58.50	Recommended as proposed for Rs. 1950/- for 10 months per child. Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
					300	0.19800	59.40				
				Support staff - ( Chowkidar) (C6929)	3	1.44000	4.32	3	1.44000	4.32	Recommended as proposed @ Rs. 12000/- for 12 months. Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
					1	1.24740	7.48				

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Assistant Warden cum Accountant (C6930)	3	2.40000	7.20	3	2.40000	7.20	Recommended as proposed @ Rs. 3000/- per student for bedding (including Utencil, Chair, Table etc.). Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
					0	0.00000	0.00				
				Furniture/ Equipment (including kitchen) (C7106)	300	0.03000	9.00	300	0.03000	9.00	Recommended as proposed @ Rs. 3000/- per student (Including mattress, bed sheet, dohar, pillow etc.). Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Bedding (New) (C7110)	300	0.03000	9.00	300	0.03000	9.00	Recommended as proposed @ Rs. 3000/- per student for bedding (including Utensil, Chair, Table etc.). Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
				Support Staff - MTS/ Sweeper/ Helper/ Mali (C7216)	3	1.20000	3.60	3	1.20000	3.60	Recommended as proposed @ Rs. 12000/- for 10 months. Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
					0	0.00000	0.00				

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Part time Tutor/ Instructor (C7218)	3	0.60000	1.80	3	0.60000	1.80	Recommended as proposed @ Rs. 6000/- for 10 months. Approved Locations are for Z.P. School Pali No.1, Block Sudhagad , Dist Raigad 2) ZP School Patan, Block Zari Jamani , Dist Yavatmal 3) ZP School Adharwad, Block Igatpuri, Dist Nashik. Recommended for 3rd hostel ( Z P. School Adharwad, Block Igatpuri Dist Nashik) only when the state provides the completion certificate.
					0	0.00000	0.00				
			<b>Subtotal of PM-JANMAN-SECONDARY:</b>		<b>1230</b>	<b>0.10034</b>	<b>123.42</b>	<b>1230</b>	<b>0.10034</b>	<b>123.42</b>	
			<b>Subtotal of PM-JANMAN-SECONDARY:</b>		<b>1230</b>	<b>0.10034</b>	<b>123.42</b>	<b>1230</b>	<b>0.10034</b>	<b>123.42</b>	
			<b>Subtotal of Access &amp; Retention:</b>		<b>19086</b>	<b>0.13135</b>	<b>2506.86</b>	<b>18621</b>	<b>0.13052</b>	<b>2430.44</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
	Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - Recurring (Secondary & Sr. Secondary)	Career Counselling for Grade 9 - 12 of Skill Education Students (C4690)	36722	0.00500	183.61	36722	0.00500	183.61	Recommended as proposed for module development and training workshops to be organized at the state, district and taluka level for training of teachers teaching grades 9-12 on Career Counselling.
				Sports and co-curricular activities and competition (C6973)	252260	0.00050	126.13	252260	0.00050	126.13	Recommended as proposed for activities to be conducted under the "KHEL-UDAAN UTSAV 2026-27", a state wide talent pipeline for sports and co curricular excellence. This activity is aligned with the Khelo India initiative and will cover all elementary and secondary/senior secondary schools.
			<b>Subtotal of Innovation Projects - Recurring (Secondary &amp; Sr. Secondary):</b>		<b>288982</b>	<b>0.00107</b>	<b>309.74</b>	<b>288982</b>	<b>0.00107</b>	<b>309.74</b>	
			Project Kala Utsav (Secondary)	Kala Utsav (C2313)	1	12.00000	12.00	1	12.00000	12.00	Recommended as proposed
			<b>Subtotal of Project Kala Utsav (Secondary):</b>		<b>1</b>	<b>12.00000</b>	<b>12.00</b>	<b>1</b>	<b>12.00000</b>	<b>12.00</b>	
			Band Competition	Band Competition (Secondary&Sr. Secondary) (C2315)	1	5.00000	5.00	1	5.00000	5.00	Recommended as proposed
			<b>Subtotal of Band Competition:</b>		<b>1</b>	<b>5.00000</b>	<b>5.00</b>	<b>1</b>	<b>5.00000</b>	<b>5.00</b>	
			<b>Subtotal of Funds for Quality (LEP, Innovation, Guidance etc):</b>		<b>288984</b>	<b>0.00113</b>	<b>326.74</b>	<b>288984</b>	<b>0.00113</b>	<b>326.74</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Training for In-service Teacher and Head Teachers	In-Service Training (IX - XII )	Teachers Class IX to XII (Government Schools) (C2391)	11418	0.01000	114.18	11418	0.01000	114.18	Recommended as proposed 5 days training of all grade 9 to 12 teachers on the revised curriculum, new textbooks that will be developed (as per NCERT) and bridge courses for implementing the same.
				Teachers Class IX to XII (Government Aided Schools) (C2392)	153110	0.01000	1531.10	153110	0.01000	1531.10	Recommended as proposed 5 days training of all grade 9 to 12 teachers on the revised curriculum, new textbooks that will be developed (as per NCERT) and bridge courses for implementing the same.
				<b>Subtotal of In-Service Training (IX - XII ):</b>	<b>164528</b>	<b>0.01000</b>	<b>1645.28</b>	<b>164528</b>	<b>0.01000</b>	<b>1645.28</b>	
		<b>Subtotal of Training for In-service Teacher and Head Teachers:</b>			<b>164528</b>	<b>0.01000</b>	<b>1645.28</b>	<b>164528</b>	<b>0.01000</b>	<b>1645.28</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Composite School Grant	Annual Grant (up to Highest Class X or XII)	School Grant - (Enrol > 30 and <=100 ) (C2322)	248	0.25000	62.00	248	0.25000	62.00	Recommended for 248 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				School Grant - (Enrol > 100 and <= 250 ) (C2323)	644	0.50000	322.00	644	0.50000	322.00	Recommended for 644 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				School Grant - (Enrol > 250 and <= 1000 ) (C2324)	816	0.75000	612.00	816	0.75000	612.00	Recommended for 816 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				School Grant - (Enrol > 1000) (C2325)	28	1.00000	28.00	28	1.00000	28.00	Recommended for 28 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				School Grant (Enrol >= 1 and <= 30) (C2326)	50	0.10000	5.00	50	0.10000	5.00	Recommended for 50 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				<b>Subtotal of Annual Grant (up to Highest Class X or XII):</b>	<b>1786</b>	<b>0.57615</b>	<b>1029.00</b>	<b>1786</b>	<b>0.57615</b>	<b>1029.00</b>	
				<b>Subtotal of Composite School Grant:</b>	<b>1786</b>	<b>0.57615</b>	<b>1029.00</b>	<b>1786</b>	<b>0.57615</b>	<b>1029.00</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700) (C2340)	69	6.40000	441.60	69	6.40000	441.60	Recommended as per norm
				Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250) (C2381)	51	4.50000	229.50	51	4.50000	229.50	Recommended as per norm
				Additional ICT Lab (Enrolment > 700 ) New (C2383)	6	12.80000	76.80	6	12.80000	76.80	Recommended as per norm
				Smart Classroom (Type - II) (Secondary & Sr. Secondary) (C2384)	39	2.40000	93.60	39	2.40000	93.60	Recommended for 39 schools. Schools where more than three smart classrooms are already available or approved under Samagra Shiksha have not been considered.
			<b>Subtotal of Digital Hardware &amp; Software (upto Highest Class XII) - NR:</b>		<b>165</b>	<b>5.10000</b>	<b>841.50</b>	<b>165</b>	<b>5.10000</b>	<b>841.50</b>	
			Recurring Components (Digital Hardware & Software upto Highest Class XII)	Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing) (C2343)	1777	2.40000	4264.80	1777	2.40000	4264.80	Recommended recurring cost for 1777 schools which are functional as per PRABANDH
			<b>Subtotal of Recurring Components (Digital Hardware &amp; Software upto Highest Class XII):</b>		<b>1777</b>	<b>2.40000</b>	<b>4264.80</b>	<b>1777</b>	<b>2.40000</b>	<b>4264.80</b>	
		<b>Subtotal of ICT and Digital Initiatives:</b>			<b>1942</b>	<b>2.62940</b>	<b>5106.30</b>	<b>1942</b>	<b>2.62940</b>	<b>5106.30</b>	
	<b>Subtotal of Quality Interventions:</b>				<b>457240</b>	<b>0.01773</b>	<b>8107.32</b>	<b>457240</b>	<b>0.01773</b>	<b>8107.32</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV Hostel Secondary	Major Repair (C6539)	2	39.50000	79.00	2	39.50000	79.00	Recommended as per the estimates received from the state
				1 Full Time Accountant (C6544)	28	2.07900	58.21	27	2.07900	56.13	Recommended as proposed @ Rs. 17325 per month per full time accountant
				1 Head Cook (C6545)	43	1.38600	59.60	41	1.38600	56.83	Recommended as proposed @ Rs. 11550 per month per head cook
				1 Warden (C6546)	43	3.46500	149.00	41	3.46500	142.07	Recommended as proposed @ Rs. 28875 per month per warden
				2 Assistant Cook (C6547)	72	1.24740	89.81	70	1.24740	87.32	Recommended as proposed @ Rs. 10,395 per month per assistant cook.
				Capacity Building (C6549)	4300	0.01680	72.24	4100	0.01680	68.88	Recommended as proposed @ Rs. 1680 per girl per annum
				Electricity / Water Charges (C6550)	43	1.47000	63.21	41	1.47000	60.27	Recommended as proposed @ Rs. 1.47 lakh per KGBV
				Food/Lodging per child per month (C6552)	4550	0.19800	900.90	4100	0.19800	811.80	Recommended as proposed @ Rs. 19800 per girl per annum.
				Maintenance (C6553)	43	1.50000	64.50	41	1.50000	61.50	Recommended @ Rs.1.5 lakh per KGBV
				Medical care / Contingencies (C6554)	4550	0.01000	45.50	4100	0.01000	41.00	Recommended as proposed @ Rs. 1000 per girl per annum
				Miscellaneous (C6555)	43	1.00000	43.00	41	1.00000	41.00	Recommended as proposed @ Rs. 1 lakh per KGBV
				Stipend per girl per month (C6561)	4550	0.01200	54.60	4100	0.01200	49.20	Recommended as proposed @ Rs. 1200 per girl per annum

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Supplementary TLM, Stationery and other educational material (C6562)	4550	0.00750	34.13	4100	0.00750	30.75	Recommended as proposed @ Rs. 750 per girl per annum
				2 Support Staff - (Accountant / Assistant, Peon, Chowkidar) (C6817)	72	1.24740	89.81	72	1.24740	89.81	Recommended as proposed by the state @ Rs. 10,395 per support staff
			<b>Subtotal of KGBV Hostel Secondary:</b>		<b>22889</b>	<b>0.07879</b>	<b>1803.51</b>	<b>20876</b>	<b>0.08026</b>	<b>1675.55</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			KGBV School And Hostel Secondary	1 Full time Accountant (C6605)	42	2.07900	87.32	42	2.07900	87.32	Recommended as proposed by the state @ Rs.17325 per month per full time account
				1 Head Cook (C6607)	42	2.34600	98.53	42	2.34600	98.53	Recommended as proposed by the state @ Rs 19550 per month per head cook
				1 Warden (C6610)	42	3.46500	145.53	42	3.46500	145.53	Recommended as proposed @ Rs. 28875 per warden per month for 42 Wardens.
				2 Assistant Cook (C6611)	84	2.08740	175.34	84	2.08740	175.34	Recommended as proposed by the state @ Rs. 17395 per month per Assistant cook.
				2 Support Staff - (Accountant / Assistant, Peon, Chowkidar) (C6612)	84	1.24740	104.78	84	1.24740	104.78	Recommended as proposed by the state @ Rs.10,395 per month per support staff
				2 Urdu Teachers (C6613)	2	2.07900	4.16	2	2.07900	4.16	Recommended @ Rs. 17,325 per urdu teacher per month
				3 Part time teachers (C6614)	55	1.44000	79.20	55	1.44000	79.20	Recommended as proposed by the state @ Rs. 1.44 lakhs per part time teacher per annum
				4 Full Time Teachers/Lecturer (C6615)	210	3.04920	640.33	210	3.04920	640.33	Recommended as proposed by the state @ Rs. 25,410 per full time teacher per month
				Capacity Building (C6625)	6300	0.01680	105.84	6300	0.01680	105.84	Recommended for 6300 girls @ Rs. 1680/- per girl per annum. Sanction capacity revised in PAB from 100 each hostel to 150 each.
				Electricity / Water Charges (C6631)	42	1.50000	63.00	42	1.50000	63.00	Recommended @ Rs. 1.50 lakh per KGBV.

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
				Food/Lodging per child per month (C6635)	6300	0.19800	1247.40	6300	0.19800	1247.40	Recommended as proposed by the state @ Rs. 19800 per girl per annum. Sanction capacity revised in PAB from 100 each hostel to 150 each.
				Maintenance (C6639)	42	1.50000	63.00	42	1.50000	63.00	Recommended @ Rs. 1.5 lakh per KGBV.
				Medical care / Contingencies (C6640)	6300	0.01000	63.00	6300	0.01000	63.00	Recommended @ Rs.1000 per girl per annum. Sanction capacity revised in PAB from 100 each hostel to 150 each.
				Miscellaneous (C6641)	42	1.00000	42.00	42	1.00000	42.00	Recommended @ Rs. 1,00,000/- per KGBV.
				Preparatory Camps (C6646)	6300	0.01000	63.00	6300	0.01000	63.00	Recommended @ Rs 1000/- per girl per annum. Sanction capacity revised in PAB from 100 each hostel to 150 each.
				Stipend per girl per month (C6654)	6300	0.01200	75.60	6300	0.01200	75.60	Recommended @ Rs 1200 per girl per annum for 6300 girls. Sanction capacity revised in PAB from 100 each hostel to 150 each.
				Supplementary TLM, Stationery and other educational material (C6655)	6300	0.01000	63.00	6300	0.01000	63.00	Recommended for 6300 girls @ Rs. 1000 per girl per annum. Sanction capacity revised in PAB from 100 each hostel to 150 each.
				<b>Subtotal of KGBV School And Hostel Secondary:</b>	<b>38487</b>	<b>0.08109</b>	<b>3121.03</b>	<b>38487</b>	<b>0.08109</b>	<b>3121.03</b>	
				<b>Subtotal of Kasturba Gandhi Balika Vidyalaya (KGBVs):</b>	<b>61376</b>	<b>0.08024</b>	<b>4924.54</b>	<b>59363</b>	<b>0.08080</b>	<b>4796.59</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
		Rani Laxmibai Atma Raksha Prashikshan	Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII) (C2556)	1815	0.15000	272.25	1815	0.15000	272.25	Recommended as proposed @ Rs. 5000 per month for 3 months per school
		<b>Subtotal of Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII):</b>			<b>1815</b>	<b>0.15000</b>	<b>272.25</b>	<b>1815</b>	<b>0.15000</b>	<b>272.25</b>	
		<b>Subtotal of Rani Laxmibai Atma Raksha Prashikshan:</b>			<b>1815</b>	<b>0.15000</b>	<b>272.25</b>	<b>1815</b>	<b>0.15000</b>	<b>272.25</b>	
		Special Projects for Equity	Project- Girls Empowerment (Secondary)	Sanitary pad (C3289)	231985	0.00500	1159.93	231985	0.00300	695.96	Recommended @ Rs. 300 per girl per annum.
		<b>Subtotal of Project- Girls Empowerment (Secondary):</b>			<b>231985</b>	<b>0.00500</b>	<b>1159.93</b>	<b>231985</b>	<b>0.00300</b>	<b>695.96</b>	
		<b>Subtotal of Special Projects for Equity:</b>			<b>231985</b>	<b>0.00500</b>	<b>1159.93</b>	<b>231985</b>	<b>0.00300</b>	<b>695.96</b>	
	<b>Subtotal of Gender &amp; Equity:</b>				<b>295176</b>	<b>0.02154</b>	<b>6356.71</b>	<b>293163</b>	<b>0.01966</b>	<b>5764.79</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
	Inclusive Education	Provision for Children with Special Needs (CWSN)	Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	Sports & Exposure Visit (C2602)	410	0.23000	94.30	410	0.20000	82.00	Recommended as per norms for the sports & exposure visit for CwSN in all the blocks from 36 districts with the unit cost INR 20,000 per block.
				Therapeutic Services (C2603)	410	0.20000	82.00	410	0.20000	82.00	Recommended as per norms for the therapeutic support for CwSN in all the blocks from 36 districts with the unit cost INR 20,000 per block.
				Orientation of Principals Educational administrators parents / guardians etc. (C2604)	410	0.30000	123.00	410	0.30000	123.00	Recommended as per norms for Orientation of all stakeholders such as Principals, Educational administrators, parents/ guardians/helper/Ayas across all 410 blocks of all the districts for 3 days two times with the unit cost INR 30,000 per block.
			<b>Subtotal of Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring):</b>		<b>1230</b>	<b>0.24333</b>	<b>299.30</b>	<b>1230</b>	<b>0.23333</b>	<b>287.00</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	Assistive Devices, Equipments and TLM (C2607)	410	0.09000	36.90	410	0.09000	36.90	Recommended as per norms for assistive devices for the Children with special needs including appropriate TLM. This is to be placed in the resource center for the CwSN.
				Environment Building programme (C2608)	410	0.10000	41.00	410	0.10000	41.00	Recommended as per norms with a unit cost of Rs.10,000/block for environment building program on inclusive education the resource center.
				Helper/Ayas/Attendant (C2609)	249	1.44000	358.56	249	1.44000	358.56	Recommended as per norms for 249 child care attendants placed at Resource Center for CwSN only with the unit cost 1.44 lakh per annum based on previous year PABs approval.
			<b>Subtotal of Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring):</b>		<b>1069</b>	<b>0.40829</b>	<b>436.46</b>	<b>1069</b>	<b>0.40829</b>	<b>436.46</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	Escort Allowance (C2610)	7787	0.06000	467.22	7787	0.06000	467.22	Recommended for 7787 escorts for CwSN with a unit cost of Rs.600/month for 10 months, within the norms.
				Transport Allowance (C2611)	7326	0.06000	439.56	7326	0.06000	439.56	Recommended for 7326 transport for CwSN with a unit cost of Rs.600/month for 10 months.
				Home Based Education (C2612)	377	0.03500	13.20	377	0.03500	13.20	Recommended as per norms for 377 CwSN enrolled in home based education program.
				Braille Stationary Material (Inc. Embossed Charts, globes etc) (C2613)	399	0.03000	11.97	399	0.03000	11.97	Recommended as proposed for Braille Stationary Material (Inc. Embossed Charts, globes etc), within the norms.
				Providing Aids & Appliances (C2614)	4987	0.06000	299.22	4987	0.06000	299.22	Recommended as per norms for 4987 CwSN with a unit cost of Rs.6000/CwSN (an average unit). This is to be done in convergence with the line department/ministry.
				Reader Allowance- For only VI and Low vision (C2615)	1580	0.02000	31.60	1580	0.02000	31.60	Recommended as proposed for 1580 readers for children with visual impairment, within the norms.
			<b>Subtotal of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring):</b>		<b>22456</b>	<b>0.05623</b>	<b>1262.77</b>	<b>22456</b>	<b>0.05623</b>	<b>1262.77</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Stipend for Girls (Upto Highest Class - XII) (Recurring)	Stipend for Girls (Upto Highest Class - XII) (Recurring) (C4696)	24878	0.02000	497.56	24878	0.02000	497.56	Recommended as per norms for stipend to CwSN girls with the unit cost INR 200 per month for 10 month based on the number of CwSN girls in secondary & senior secondary grades in UDISE+ 2024-25
			<b>Subtotal of Stipend for Girls (Upto Highest Class - XII) (Recurring):</b>		<b>24878</b>	<b>0.02000</b>	<b>497.56</b>	<b>24878</b>	<b>0.02000</b>	<b>497.56</b>	
			Identification & Assessment (Upto Highest Class - XII)	Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII) (C2617)	820	0.10000	82.00	820	0.10000	82.00	Recommended as per norms for annual assessment camps with a unit cost of Rs.10,000/BRC (2 camps per block as per revised norms). This activity is to be conducted in convergence with the line department/ministry.
			<b>Subtotal of Identification &amp; Assessment (Upto Highest Class - XII):</b>		<b>820</b>	<b>0.10000</b>	<b>82.00</b>	<b>820</b>	<b>0.10000</b>	<b>82.00</b>	
			Resource Support towards Salary (Upto Highest Class XII) (Recurring)	Financial Support (Previous Spl Educators) (C2620)	7	3.00000	21.00	7	3.00000	21.00	Recommended as per norms for financial support for 7 special educators (in position only), with a unit cost of Rs.3.0 lakh per annum/ per special educators.
			<b>Subtotal of Resource Support towards Salary (Upto Highest Class XII) (Recurring):</b>		<b>7</b>	<b>3.00000</b>	<b>21.00</b>	<b>7</b>	<b>3.00000</b>	<b>21.00</b>	
		<b>Subtotal of Provision for Children with Special Needs (CWSN):</b>			<b>50460</b>	<b>0.05151</b>	<b>2599.09</b>	<b>50460</b>	<b>0.05126</b>	<b>2586.79</b>	
	<b>Subtotal of Inclusive Education:</b>				<b>50460</b>	<b>0.05151</b>	<b>2599.09</b>	<b>50460</b>	<b>0.05126</b>	<b>2586.79</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks	
	Skill Education	Introduction of Skill Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Tools Equipment & Furniture (New) (C6374)	25	4.00000	100.00	25	4.00000	100.00	Recommended for 25 schools with one sectors.	
<b>Subtotal of Introduction of VE in schools - NR:</b>				<b>25</b>	<b>4.00000</b>	<b>100.00</b>	<b>25</b>	<b>4.00000</b>	<b>100.00</b>			
			Recurring Support VE - New	Financial Support for Vocational Teacher/ Trainer (New) (C2703)	25	1.80000	45.00	25	1.80000	45.00	Recommended for 9 months support for 25 trainers to be recruited in 25 schools for one sector.	
				Raw material Grant for new school per course (New) (C2705)	25	1.12500	28.13	25	1.12500	28.13	Recommended as per the norms for 25 schools with one sector	
				Office Expenses / Contingencies for New School (New) (C2708)	25	0.50000	12.50	25	0.50000	12.50	Recommended as per the norms for 25 schools with one sector	
				Financial Support for Resource Persons (New) (C6376)	25	0.62500	15.63	25	0.62500	15.63	Recommended as per the norms for 25 schools with one sector	
<b>Subtotal of Recurring Support VE - New:</b>				<b>100</b>	<b>1.01250</b>	<b>101.25</b>	<b>100</b>	<b>1.01250</b>	<b>101.25</b>			

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
			Recurring Support VE - Existing	Financial Support for Vocational Teacher/ Trainer (Existing) (C2712)	1232	2.20000	2710.40	1232	2.20000	2710.40	Recommended under the norms for 1232 trainers in 775 schools schools. 1 schools is closed due to zero enrolment
				Financial Support for Resource Persons (Existing) (C2713)	775	1.25000	968.75	775	1.25000	968.75	Recommended under the norms for 775 schools schools
				Raw material grant for new school per course (Existing) (C2714)	775	1.25000	968.75	775	1.25000	968.75	Recommended under the norms for 775 schools schools
				Cost of providing Hands Training Students (Existing) (C2715)	775	0.50000	387.50	775	0.50000	387.50	Recommended under the norms for 775 schools schools
				Assessment and Certification Cost (Existing) (C2716)	31220	0.00600	187.32	31220	0.00600	187.32	Recommended for students of class 10th and 12th
				Office Expenses / Contingencies for School (Existing) (C2717)	775	1.00000	775.00	775	1.00000	775.00	Recommended under the norms for 775 schools schools
				Induction training of VE - Teachers (10 Days) - (Existing) (C2718)	189	0.02500	4.73	189	0.02500	4.73	Recommended as proposed for 5 days induction training of 189 trainers to be recruited. (164 in existing and 25 trainers new )
				In-service Training of VE - Teachers (5 - Days) - (Existing) (C2719)	1068	0.01250	13.35	1068	0.01250	13.35	Recommended as proposed under the norms for 3 days inservice training of inposition trainers
			<b>Subtotal of Recurring Support VE - Existing:</b>		<b>36809</b>	<b>0.16343</b>	<b>6015.80</b>	<b>36809</b>	<b>0.16343</b>	<b>6015.80</b>	
		<b>Subtotal of Introduction of Skill Education at Secondary and higher Secondary:</b>			<b>36934</b>	<b>0.16833</b>	<b>6217.05</b>	<b>36934</b>	<b>0.16833</b>	<b>6217.05</b>	
	<b>Subtotal of Skill Education:</b>				<b>36934</b>	<b>0.16833</b>	<b>6217.05</b>	<b>36934</b>	<b>0.16833</b>	<b>6217.05</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
	Sports & Physical Education	Sports & Physical Education	Sports & Physical Education (upto Highest Class XII)	Sports & Physical Education ( Secondary) (C2808)	464	0.50000	232.00	464	0.50000	232.00	Recommended as proposed by the State @ Rs. 5,000 for Sec level
			<b>Subtotal of Sports &amp; Physical Education (upto Highest Class XII):</b>		<b>464</b>	<b>0.50000</b>	<b>232.00</b>	<b>464</b>	<b>0.50000</b>	<b>232.00</b>	
		<b>Subtotal of Sports &amp; Physical Education:</b>			<b>464</b>	<b>0.50000</b>	<b>232.00</b>	<b>464</b>	<b>0.50000</b>	<b>232.00</b>	
	<b>Subtotal of Sports &amp; Physical Education:</b>				<b>464</b>	<b>0.50000</b>	<b>232.00</b>	<b>464</b>	<b>0.50000</b>	<b>232.00</b>	
S	<b>SUBTOTAL:</b>				<b>859360</b>	<b>0.03028</b>	<b>26019.02</b>	<b>856882</b>	<b>0.02957</b>	<b>25338.38</b>	

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks
T	Teacher Education	Program & Activities including Faculty Development of Teacher Educators	Program & Activities including Faculty Development of Teacher Educators	Program & Activities (DIET) (C1023)	33	30.00000	990.00	33	30.00000	990.00	Recommended as proposed for workshops for newly inducted teachers; Creation of Videos based on LOs; Material development & development of question banks based on LOs and faculty development programmes.
				Specific projects for Research activities (DIET) (C1024)	33	5.00000	165.00	33	5.00000	165.00	Recommended as proposed studies on impact and effectiveness of FLN, ATLS, Subject Kits for LOs and Innovative pedagogies in teaching learning, to be conducted by the 33 DIETs
				Program & Activities (SCERT) (C1025)	1	40.00000	40.00	1	40.00000	40.00	Recommended as proposed for two major programmes to be conducted by the SCERT i.e., development of teacher handbooks for newly inducted teachers; and developing competency based framework for NPST (Preparation of Question Bank for Assessment of Teachers & Development of Portal for Teacher Assessment).
				Specific programme for Research activities (SCERT) (C1026)	1	10.00000	10.00	1	10.00000	10.00	Recommended as proposed small scale studies & dipsticks, including documentation and dissemination workshops
				<b>Subtotal of Program &amp; Activities including Faculty Development of Teacher Educators:</b>				<b>68</b>	<b>17.72059</b>	<b>1205.00</b>	<b>68</b>
<b>Subtotal of Program &amp; Activities including Faculty Development of Teacher Educators:</b>				<b>68</b>	<b>17.72059</b>	<b>1205.00</b>	<b>68</b>	<b>17.72059</b>	<b>1205.00</b>		

Scheme	Major Component	Sub Component	Activity	Sub Activity	Proposed Physical Qty.	Proposed Unit Cost	Proposed Financial Amt.	Recom. Physical Qty.	Recom. Unit Cost	Recom. Financial Amt.	Coordinator Remarks	
		Financial Support for Teacher Educators (TEIs)	Financial Support for Salary in TEIs (Academic Posts)	DIETs (C2814)	126	9.51000	1198.26	126	9.51000	1198.26	Recommended as proposed salary for the 126 academic faculties in position in the 33 DIETs. State has already deducted the proposal to 60% of the total filled up post as per norm	
<b>Subtotal of Financial Support for Salary in TEIs (Academic Posts):</b>				<b>126</b>	<b>9.51000</b>	<b>1198.26</b>	<b>126</b>	<b>9.51000</b>	<b>1198.26</b>			
			Para Academic Posts (Financial Support)	DIETs (C1033)		79	7.86000	620.94	79	7.86000	620.94	Recommended as proposed salary for the 79 para academics in position in the 33 DIETs. State has already deducted the proposal to 60% of the total filled up post as per norm
<b>Subtotal of Para Academic Posts (Financial Support):</b>					<b>79</b>	<b>7.86000</b>	<b>620.94</b>	<b>79</b>	<b>7.86000</b>	<b>620.94</b>		
<b>Subtotal of Financial Support for Teacher Educators (TEIs):</b>					<b>205</b>	<b>8.87415</b>	<b>1819.20</b>	<b>205</b>	<b>8.87415</b>	<b>1819.20</b>		
		Annual Grant for TEIs	Annual Grant for TEIs	DIETs (C1043)	33	20.00000	660.00	33	20.00000	660.00	Recommended as proposed annual grant for the 33 DIETs	
				SCERT (C1044)	1	35.00000	35.00	1	35.00000	35.00	Recommended as proposed annual grant for the SCERT	
<b>Subtotal of Annual Grant for TEIs:</b>				<b>34</b>	<b>20.44118</b>	<b>695.00</b>	<b>34</b>	<b>20.44118</b>	<b>695.00</b>			
<b>Subtotal of Annual Grant for TEIs:</b>					<b>34</b>	<b>20.44118</b>	<b>695.00</b>	<b>34</b>	<b>20.44118</b>	<b>695.00</b>		
<b>Subtotal of Teacher Education:</b>					<b>307</b>	<b>12.11466</b>	<b>3719.20</b>	<b>307</b>	<b>12.11466</b>	<b>3719.20</b>		
T	<b>SUBTOTAL:</b>				<b>307</b>	<b>12.11466</b>	<b>3719.20</b>	<b>307</b>	<b>12.11466</b>	<b>3719.20</b>		
<b>GRAND TOTAL:</b>					<b>47309112</b>	<b>0.00443</b>	<b>209535.51</b>	<b>23801775</b>	<b>0.00855</b>	<b>203522.44</b>		