F. No. 9-1/2026-SS.16
Government of India
Ministry of Education
Department of School Education & Literacy
***

Kartavya Bhawan-2, New Delhi
Dated: 19.06.2026

Subject: Minutes of the meeting of the Project Approval Board held (PAB) held on 1st June, 2026 to consider the Annual Work Plan & Budget (AWP&B) 2026-27 of Samagra Shiksha for the State of Meghalaya

The undersigned is directed to refer to the Project Approval Board meeting of Samagra Shiksha held on 1st June, 2026 under the Chairmanship of Secretary (SE&L) to consider the Annual Work Plan & Budget for 2026-27 for the State of Meghalaya and to forward herewith the copy of PAB minutes, duly approved by Secretary (SE&L) for further necessary action.

Encl: As above

(Tej Pal Singh)
Under Secretary to the Government of India
Tel: 24014957
Email: nerstateofsamagra@gmail.com

To

1. Secretary, Ministry of Women & Child Development.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment.
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti.
6. Secretary, Ministry of Minority Affairs.
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment.
8. Senior Advisor, Niti Aayog, New Delhi.
9. Chairman, NCTE, Hans Bhawan, Wing 11, 1 Bahadur Shah Zafar Marg, New Delhi - 110002
10. Chairperson, CBSE, New Delhi.
11. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
12. Director, NCERT, New Delhi.
13. Vice Chancellor, NIEPA, New Delhi

14. Shri Dheeraj Shahu, Additional Secretary, SE&L
15. Ms. Archana Sharma Awasthi, Additional Secretary, SE&L
16. Shri Asheesh Joshi Joint Secretary, SE&L
17. Ms. Prachi Pandey, Joint Secretary, SE&L
18. Ms. Amarpreet Duggal, Joint Secretary, SE&L
19. Shri Sanjog Kapoor, JS & FA, SE&L
20. Ms. A. Srija, Economic Adviser, SE&L
21. Shri Pankaj K P Shreyaskar, DDG (Statistics), MoE
22. Shri Saba Akhtar, Scientist 'F' & HOD, NIC
23. Commissioner & Secretary (School Education), Meghalaya
24. SPD/FC, Meghalaya

Copy to:

1. PPS to Secretary (SE&L)
2. All Divisional Heads
3. All Under Secretaries/Section
4. All TSG Consultants
5. NIC with a request to upload Minutes on portal.

(Tej Pal Singh)
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सत्यमेव जयते

Government of India

Ministry of Education

Department of School Education and Literacy

SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 1st June, 2026 to consider the Annual Work Plan & Budget (AWP&B) 2026-27 of Samagra Shiksha for the State of Meghalaya.

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The soft copy of the minutes including annexures may be accessed on the MoE website at https://dsel.education.gov.in/

Introduction: The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2026-27 for SAMAGRA SHIKSHA for the State of Meghalaya was held under the chairmanship of Secretary (DoSE&L) on 1st June,2026 at Kartavya Bhawan 2, New Delhi. The list of participants who attended the meeting is at ***Annexure- I.***

Section I:

General Discussion on Educational Indicators and Overall Progress of State in F.Y 2025-26

Secretary (DoSE&L) welcomed all the participants and stated that the PAB approvals are interim as Samagra Shiksha 3.0 is pending for approval and as soon as the new scheme is approved, an additional PAB would be done to supplement the interim PAB approvals. Sh. Shib Das Sarkar, Director made a presentation on the implementation of Samagra Shiksha Scheme and the status of School Education in the State of Meghalaya. The following are the major action points from the discussion and deliberations during the presentation:

1. **State Profile:** The State has 12 districts, with Ribhoi as an aspirational district.

Particulars	Govt.	Aided	Unaided	Others	Total
Schools	7,789 (53.4%)	4,172 (28.6%)	2,135 (14.6%)	491 (3.4%)	**14,587**
Enrolment (Pre-Primary to XII)	4,13,681 (39%)	3,39,901 (32%)	2,68,981 (25.3%)	38,757 (3.7%)	**10,61,320**
Teacher	22,827 (40%)	18,035 (31.6%)	13,716 (24.1%)	2,424 (4.3%)	**57,002**

Concern was expressed about the enrolment versus school availability by different management types. The State has 53.4% government schools which cater to only 39.0 % of enrolled students whereas 14.6% of unaided schools provide education to 25.3% students. This probably indicates a negative perception of the parents towards the quality of education being provided by the government schools which needs to be evaluated.

2. **School Enrolment Indicators - GER and NER**

The Gross Enrolment Ratio at foundational (125.3), preparatory (164), middle (115.6) and secondary (62.5) level was discussed. While the GER at preparatory and middle level was appreciated, the State needs to improve the GER at secondary level and aim to achieve 100 % GER at all the levels. The Secretary (DoSE&L) suggested bringing all the students into the formal schooling system.

It was also stated that as compared to the GER, the Net Enrolment Ratio is even lower especially at the secondary (47.0) level. The State is requested to analyze the school wise data and ensure that appropriate steps are taken to address the issues related to the age-appropriate admissions, transition rate and reduction in the dropout rates.

Concern was raised regarding the reduction in number of enrolments in government and aided school from 7,66,282 in 2023-24 to 7,53,582 in the year 2024-25. The Secretary (Education Meghalaya) in response to that stated that this has largely been due to data cleansing exercise using AADHAAR verification undertaken by the State of Meghalaya.

3. **School Size, Single Teacher School and Pupil Teacher Ratio (PTR)**

For Govt. Schools	2023-24		2024-25	
	Primary (I-V)	Upper Primary (I-VIII & VI-VIII)	Primary (I-V)	Upper Primary (I-VIII & VI-VIII)
Total Number of Schools	5,425	2,209	5,437	2,196
Zero Enrolment	41	6	22	29
Less than 15 Enrolment	485	506	593 (11%)	629 (29%)
Less than 30 Enrolment	1765	1313	1955 (36%)	1349 (61%)
Single Teacher Schools	677	9	656 (12%)	18
% of schools with Adverse PTR	24.0	6.8	22.5	10.7
Average PTR	19	12	19	10

- **Pupil Teacher Ratio (PTR)**: It was appreciated that the number of schools with adverse PTR have reduced in the primary schools. However, the State government may like to evaluate the increasing adverse PTR in upper primary schools.

- **School Size and single Teacher School:** The State was requested to analyze the increasing number of less enrolment schools (in both primary and upper primary schools) and single teacher schools in upper primary schools and take corrective measure to increase enrolments in these schools.

4. **Gross Access Ratio (GAR)**

It was observed that the State has a very high number of unserved habitations. In the State,

1. At Primary level, 422 (4.85%) habitations are without access to primary schools.
2. At Upper Primary level, 681 (7.83%) habitations are without access to upper primary schools.
3. At Secondary level, 742 (10.30%) villages are without access to Secondary schools.
4. At Higher Secondary Level, 1980 (27.49%) villages are without access to Higher Secondary schools.

The State is advised to identify these areas and improve access in such habitations so that all children have access to schooling within the prescribed distance, as specified in RTE

norms. The Secretary (Education Meghalaya) confirmed that in such areas, the State is planning to upgrade the schools.

5. Schooling Facilities and Pendency in Infrastructure Facilities

5.1. Pending Infrastructure in Basic school Facilities

As per UDISE+ 2024-25, schooling facilities such as Girl's toilets (85.9%), Boys toilets (91.4%) are nearing saturation. However, the State was advised to expedite the saturation of the same.

The status of the various school facilities in 7,789 schools is as follows:

S. No.	Infrastructure Facility	Schools without Facilities
1	Solar Panel	7,480
2	Boundary wall	6,433
3	Electricity	6,145
4	Internet	5,852
5	Library/Brookbank/Reading Corner	5,238
6	Hand Wash	4,490
7	Ramp for CWSN	4,077
8	Playground	4,032
9	Drinking Water	2,310
10	Girls Toilet	1,101
11	Boys Toilet	665

Secretary (DoSE&L) emphasized that the State should focus on achieving saturation of these basic facilities in a mission mode. Hence, the State should identify the schools where these essential amenities are still lacking and ensure 100% coverage of these facilities in all the govt. schools during 2026-27.

5.2 Total Pendency of works since inception

As per PRABANDH portal, there is a pendency in completion of infrastructure facilities approved under Samagra Shiksha (since inception) in the following –

S. No.	Infrastructure Facility	Total Sanction	Pendency	Pendency in %
1	Opening and Upgraded Schools	31	2	6.45%
2	Ramps and Handrails	258	1	0.39%

The State is requested to ensure completion of all these sanctions works during 2026-27 and in case some of these works are no longer required on account of change in circumstances, the same may be proposed for surrender. The funds thus saved, may then be proposed for some other important activities.

In addition, the State was advised to identify the areas/districts which have poor coverage, both school wise as well as habitation wise, so as to get an analysis of areas which need a higher focus to achieve saturation & provide a detailed report within a month to DoSE&L.

5.3 Saturation of Computer Lab, ICT Labs and Smart Classrooms.

It was highlighted that ICT saturation in the State is inadequate. Out of the total 2352 upper primary, secondary and senior secondary schools the following gaps were observed:

Infrastructure Facility	Total Schools	Schools with Facilities	Percentage
ICT lab (Grade VI and above Schools)	2,352	148	6.3
Smart Classroom (Grade VI and above Schools)	2,352	112	4.8

Secretary (DoSE&L) emphasized the importance of attaining saturation in the provisions of ICT labs and Smart Classrooms. The State was also requested to identify any further gaps and report within a month.

5.4 Saturation of Subject Specific Labs in Senior Secondary Schools.

The State has already saturated Physics Labs, Chemistry Labs and Biology Labs. The Secretary (DoSE&L) further underscored the importance of attaining saturation in the provisions of integrated and subject specific labs. Hence, the State was requested to assess the existing gap in the availability of integrated and subject specific labs as per programmatic norms of the Scheme, duly accounting for the ongoing works and sanctions being accorded in AWP&B 2026-27.

6. Vacancies in DIETs, SCERT and School Teachers.

In Meghalaya,

- 25 out of 28 sanctioned post (11%) are vacant in SCERT and
- 89 out of 175 sanctioned posts (49%) are vacant in DIETs.

The PAB expressed serious concern regarding large number of vacancies in SCERT and DIETs.

Considering the important role of these institutions in empowering teachers, it was advised by the Secretary (DoSE&L) to fill vacant positions in SCERT and DIETs on priority. The Secretary (DoSE&L) Stated categorically that further release of funds for DIETs under Centre of Excellence (CoE) scheme will be contingent upon filling vacancies.

7. Vacancies in School Teacher Positions

The State was appreciated that there are no vacancies in school teacher positions.

8. **Status of Residential Hostels - KGBV**

- The State has 10 Type II KGBVs of (each with a capacity of 100) and all 10 are functional.
- An advisory was issued by DoSE&L F.No.2-3/2022/IS/11 dt. 05.05.2025 and 26.06.2025 to run KGBVs under government management and not by NGOs. It was suggested by AS (SS-I & AE) to comply with the same.
- In the year 2011-12, 9 Type IV KGBVs were approved during 2011-12. However, the same remain unfunctional till date, which is a matter of grave concern. In response, the State reported that the buildings of these hostels have been completed. However, due to their remote location, not only lesser number of girls are available but also there is a reluctance on part of the parents to admit their girl child in these hostels. The PAB accordingly advised the State to review the same and if desired may propose the same building for co-ed/boy's hostels and map these hostels by 30th June 2026.

9. **Foundational Literacy and Numeracy – Foundational Stage (FLN-FS):** The State was requested to analyse and ensure that all students in the age group of 3 to 6 years are duly enrolled in schools (all managements), as, currently only **1,20,039 (55.75%)** of the total projected population of students in age group of 3-6 years were enrolled in Balvatikas/ pre-primary sections of Government and Government Aided schools. This is a necessary step to improve the GER at Foundational stage. It was further advised that the State may map all the Anganwadis and co-locate them wherever feasible.
10. **Addressing the issue of poor coverage under Inclusive Education**

Indicator	Performance
Total number of CwSN – **3421 (0.32%)**	The performance of the State under these indicators was not found to be very encouraging.
Teachers trained on IE- **1269 (2.23%)**	
Total **Special Educators- 134 (under Samagra Shiksha)**	
Schools with **Ramps- 4784 (32.80%)**	
Schools with **CwSN Toilets- 547 (3.75%)**	

In view of the above, the State was requested to take necessary action to conduct systematic identification of CwSN children, train teachers and make all out efforts to make education more inclusive by building ramps and toilets for CwSN students. The State was also advised to use the PRASHAST app for identification of CwSN children. Further, the State was requested to expedite the accessibility Audit of Schools (Letter dated 07.04.2025).

11. **PARAKH Rashtriya Sarvekshan 2024**

The performance of the State with respect to all indicators was lower than the National average. The State was advised to review and adopt remedial measures.

12. **Progress of Special Training for OoSC and Dropouts.**

Activity	Proposed	Performance	Remarks
Special Training of OoSC during 2025-26	9725	1144 OoSC were mainstreamed	It is urged to improve the identification exercise of Out of School Children and identify Districts/blocks/areas of high number of school dropouts and never enrolled children.

As per PLFS Survey data - the number of Out of School Children (aged 14-18 years) (Source: PLFS 2025) is 72,685. The State has proposed open schooling support for only 1200 dropouts aged 14-18 in PAB Plan 2026-27. The State was advised to make all out efforts to enroll and enrich as many OoSC.

It was asserted that with the newly issued School Management Committee (SMC) Guidelines, the State should enhance the involvement of SMCs in enrolment drive in the form of door-to-door surveys in school catchment areas to identify out-of-school children (OoSC).

13. **Eco Clubs for Mission LiFE.**

The performance of the State in respect of setting of Eco Clubs was not very encouraging. The State was directed to make requisite efforts to saturate the performance of Eco Clubs for Mission LiFE. The Secretary (Education Meghalaya) was asked to issue relevant notification for this purpose.

14. **APAAR ID Generation.**

The State submitted that it has generated only 4% APAAR IDs. This performance shows the lack of sincerity on the part of the State. Secretary (DoSE&L) urged the State to make efforts and suggested to ensure complete saturation of APAAR IDs.

15. **SNA-SPARSH preparedness:** The State has informed that it has onboarded SNA SPARSH.

16. **Notification of SSSA and Adoption of SQAAF**: The State confirmed that they have established their SSSA, making MSSA (Meghalaya School Standards Authority) their board for SSSA. It has also confirmed to having adopted SQAAF. The State was advised to develop monitoring mechanism to check how schools assess themselves through SQAAF.

17. **Registration of Boards on NCVET platform**: The State informed that the registration has been under process. It was advised to expedite the process.

18. **Progress on MoU with BSNL for Broadband connectivity**: The State informed that the MoU has already been vetted by the Department and will be executed shortly. It was advised to expedite the process.

19. **Framing of RTE rules in response to Hon'ble SC order dated 13-01-2026:**

In the judgment dated 13.01.2026 on special leave petition (civil) no. 10105 of 2017 - Dinesh Biwaji Ashtikar vs the State of Maharashtra and others, the Hon'ble Supreme Court has directed that the appropriate authorities have to prepare and issue, in consultation with the NCPCR/SCPCRs & National and State Advisory Councils, as the case may be, necessary rules and regulations under Section 38 of the RTE Act for implementing the mandate of Section 12(1)(c) of the Act. To comply with the Court directions, the State is advised to revise its RTE Rules & include the "method & manner" of admission procedure under Section 12(1)(c). The State confirmed that they have notified Rules for Implementing Section 12(1)(C) of the RTE Act dated 11 Oct, 2011. It was further informed that they have issued executive orders through the notification. Hence, the State was advised to change their executive orders into rules to fulfil the directions from Hon'ble SC.

20. **Adoption of No Detention Policy in Class-5 / Class-8 under RTE:**

The State confirmed that they have revised their rules and follows the detention policy of students at Class 5 and 8.

21. **Social Audit**

Total schools (Govt. + Govt. aided) as per UDISE+ 2024-25	No. of schools audited year-wise as per guidelines	Percentage of schools audited year-wise (%)
11,961	2024-25 – 1,089 2025-26 – 1,055	2024-25 – 9.1% 2025-26 – 8.8%

The performance of Social Audit in Meghalaya was not found satisfactory. It was advised the State to cover at least 20% of schools this year using bodies like School Management Committees.

Section -II
Financial Section

I. Total PAB Approval (2026-27)

For the AWP&B 2026-27, the estimated Central share is Rs. 39418.00 lakh and the corresponding State share is Rs. 4379.78 lakh. The State has confirmed its opening balance as on 01 April 2026 to be as Rs. 4331.05 lakh.

The approvals for the AWP&B for 2026-27 under Elementary, Secondary and Teacher Education are as under:

(Rs. In Lakhs)

Head	Spill Over	Non-Recurring (Fresh)	Recurring (Fresh)*	Total Fresh (3+4)	Grand total (Including Spill over) (2+5)
1	2	3	4	5	6
Foundational Literacy and Numeracy		0.00	143.60	143.60	143.60
Elementary Education	3993.40	2937.62	31054.95	33992.57	37985.97
Secondary Education	2228.18	1045.90	4763.13	5809.03	8037.21
Teacher Education	1715.62	0.00	88.00	88.00	1803.62
TOTAL	**7937.20**	**3983.52**	**36049.68**	**40033.20**	**47970.40**

*Includes Programme Management (MMMER)

Spill Over detail is enclosed at Annexure II

The Gross spill over mentioned herein is inclusive of all spill over till date. All pending civil works sanctioned during 2018-19 to 2020-21 should be thoroughly reviewed and works which have not been started or already completed under convergence with other scheme should be treated as CANCELLED. (Ref-D.O. No. 10-33/2024-IS-15/SS-15 dated 10th April 2026);

##The consolidated item-wise recommendations for 2026-27 is enclosed at Annexure III.

II. The total AWP&B approval for 2026-27 is Rs. 479.70 Cr, shall be financed as follows:

a. **Available opening balance: Rs. 43.31 Cr.**
b. **Central Share of Samagra Shiksha for Meghalaya to be released during 2026-27: Rs. 392.75 Cr.**
c. **Corresponding State share to be released by the State: Rs. 43.63 Cr.**

III. Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

IV. The State is requested to bifurcate the annexed costing sheet among all the districts according to their proposals/approvals.

V. The PAB has approved the above activities for the State during F.Y. 2026-27 subject to the following conditions:

a. The PAB has approved the said interventions based on the proposals submitted by the State, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
b. There should be no duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
c. Components which fall under the purview of the Department of WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.

VI. As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act.

VII. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2026-27 with separate budget heads for recurring and non-recurring activities, each being further segregated into General, DAPSC, DAPST. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

VIII. The States and UTs have been repeatedly informed about the compliance of the guidelines of the Ministry of Finance for release of funds under CSS. The States/UTs are to strictly adhere to the implementation of the new financial architecture where CSS funds are being released as per SNA SPARSH guidelines. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the State s/UTs may not be able to receive the earmarked funds for the FY.

IX. The fresh funds for FY 2026-27 will be released under SNA SPARSH System only.

X. Ministry of Finance has permitted to use opening balance for the year FY 2026-27 for incurring expense against approvals given in FY 2025-26 till 30th June 2026.

XI. The State should invariably provide a Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion

of Teacher Education activities as well as for Secondary Education, the State's shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

XII. The PRABANDH portal should be updated on a monthly basis to enable real-time monitoring of each activity/component approved under Samagra Shiksha. The Monthly reviews at the GoI level shall be held only on the basis of the progress of various components as uploaded on the PRABANDH portal. The State also needs to ensure the timely implementation of various interventions as per the annual calendar of activities, under the supervision of the SECRETARY.

The meeting ended with a vote of thanks to the Chair.

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Annexure -I

List of Participants

1. Shri Sanjay Kumar, Secretary, DoSE&L, Ministry of Education
2. Shri Dheeraj Sahu, Additional Secretary (SS-II), DoSE&L, Ministry of Education
3. Smt. Archana Sharma Awasthi, AS (SS-I & AE), DoSE&L, Ministry of Education
4. Shri Ashees Joshi, JS (PMPY), DoSE&L, Ministry of Education
5. Smt A Srija, Economic Advisor, DoSE&L, Ministry of Education
6. Shri Vijay Kumar Mantri, Commissioner and Secretary, Education Department & State Mission Director, SSA-SEMAM, Meghalaya, Shillong
7. Shri Shib Das Sarkar, Director (PMPY), DoSE&L, Ministry of Education
8. Shri S. Basu, DS (Finance), DoSE&L, Ministry of Education
9. Shri. Tej Pal Singh Under Secretary (SS-16), DoSE&L, Ministry of Education
10. Ms. Loreen, Finance Controller, Meghalaya
11. Ms. Jennifer Synrem, State Project Coordinator, Meghalaya
12. Ms. Meenakshi Kukreti, Consultant TSG- SS & State Coordinator
13. Appraisal Team - TSG Consultants, Samagra Shiksha, MoE

Spillover (NR) Activities Wise Report (Samagra Shiksha)

of

Meghalaya

2026-2027

Dept. Of School Education & Literacy
Govt. Of India

Dashboard Summary

Total Approved Amount	Financially Completed	Ministry Surrender Amount	Balance Remaining	Cancel Amount	Actual Spillover
14071.45	6119.16	0.00	7952.29	15.10	7937.19

Scheme	Total Approved	Completed	Ministry Surrender Amount	Balance	Cancel Amount	Spillover
Elementary Education	6520.12	2511.62	0.00	4008.50	15.10	3993.40
Secondary Education	5383.51	3155.34	0.00	2228.18	0.00	2228.18
Teacher Education	2167.82	452.20	0.00	1715.62	0.00	1715.62

Pivot Summary

Major Component	Scheme	Activities	Approved	Completed	Min. Surr. Amt.	Balance	Cancelled	Spillover
Access & Retention	Elementary Education	12	5983.53	2474.46	0.00	3509.07	7.00	3502.07
Access & Retention	Secondary Education	19	4562.92	2556.02	0.00	2006.90	0.00	2006.90
Gender & Equity	Elementary Education	3	61.14	0.00	0.00	61.14	0.00	61.14
Gender & Equity	Secondary Education	4	534.51	534.51	0.00	0.00	0.00	0.00
Inclusive Education	Secondary Education	1	7.25	7.25	0.00	0.00	0.00	0.00
Monitoring of the Scheme	Elementary Education	1	12.73	0.00	0.00	12.73	0.00	12.73
Quality Interventions	Elementary Education	11	462.72	37.16	0.00	425.56	8.10	417.46
Quality Interventions	Secondary Education	2	123.00	0.00	0.00	123.00	0.00	123.00
Skill Education	Secondary Education	2	155.83	57.56	0.00	98.27	0.00	98.27
Teacher Education	Teacher Education	3	2167.82	452.20	0.00	1715.62	0.00	1715.62

Sub Activity Wise Data

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	*Fin. Amt.*	*Phy. Qty.*	*Fin. Amt.*				
Elementary Education											
Access & Retention	Opening of New School	Opening of New Schools - NR (Elementary)	New Schools (Upto Class VIII)(C2)	12	73.28	11	66.28	0	0.00	7.00	0.00
			Subtotal (Opening of New Schools - NR (Elementary))	12	73.28	11	66.28	0	0.00	7.00	0.00
		Subtotal (Opening of New School)		12	73.28	11	66.28	0	0.00	7.00	0.00
	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)(C316)	5	68.15	2	27.26	0	0.00	0.00	40.89
			Boys Toilet(C317)	36	198.00	17	79.20	0	0.00	0.00	118.80
			BRC/URC(C3636)	1	0.00	0	0.00	0	0.00	0.00	0.00
			Drinking Water (Upto Class VIII)(C319)	173	726.60	77	290.64	0	0.00	0.00	435.96
			Girls Toilets (Upto Class VIII)(C318)	59	324.50	15	129.80	0	0.00	0.00	194.70
			Hand Washing Station(C4511)	58	58.00	38	23.20	0	0.00	0.00	34.80
			Major Repair(Elementary)(C324)	46	506.00	28	202.40	0	0.00	0.00	303.60
			Ramp for cwsn(C6444)	258	152.22	144	60.89	0	0.00	0.00	91.33
			Ramps and Handrails(C326)	593	47.18	593	47.18	0	0.00	0.00	0.00
			Solar Panel(C4267)	521	3803.30	0	1521.32	0	0.00	0.00	2281.98
			Subtotal (Strengthening of Existing Schools (up to Highest Class VIII) - NR)	1750	5883.95	914	2381.89	0	0.00	0.00	3502.06
		Subtotal (Strengthening of Existing Schools)		1750	5883.95	914	2381.89	0	0.00	0.00	3502.06
	Upgraded Schools	Upgradation of PS to UPS (VI -VIII) NR	Upgradation of PS to UPS (VI - VIII)(C742)	11	26.30	11	26.30	0	0.00	0.00	0.01
			Subtotal (Upgradation of PS to UPS (VI -VIII) NR)	11	26.30	11	26.30	0	0.00	0.00	0.01

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	*Fin. Amt.*	*Phy. Qty.*	*Fin. Amt.*				
		Subtotal (Upgraded Schools)		11	26.30	11	26.30	0	0.00	0.00	0.01
	Subtotal (Access & Retention)			1773	5983.53	936	2474.46	0	0.00	7.00	3502.07
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Elementary (NR)	ICT(C4953)	2	5.00	0	0.00	0	0.00	0.00	5.00
			Subtotal (KGBV - Elementary (NR))	2	5.00	0	0.00	0	0.00	0.00	5.00
		Subtotal (Kasturba Gandhi Balika Vidyalaya (KGBVs))		2	5.00	0	0.00	0	0.00	0.00	5.00
	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Incinerator Machines (Elementary)(C690)	167	51.64	0	0.00	0	0.00	0.00	51.64
			Vending Machines (Elementary)(C691)	27	4.50	0	0.00	0	0.00	0.00	4.50
			Subtotal (Special Projects for Equity - (NR) (Elementary))	194	56.14	0	0.00	0	0.00	0.00	56.14
		Subtotal (Special Projects for Equity)		194	56.14	0	0.00	0	0.00	0.00	56.14
	Subtotal (Gender & Equity)			196	61.14	0	0.00	0	0.00	0.00	61.14
Monitoring of the Scheme	Monitoring Information System (MIS)	Monitoring of the Scheme	Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)(C3860)	1	12.73	0	0.00	0	0.00	0.00	12.73
			Subtotal (Monitoring of the Scheme)	1	12.73	0	0.00	0	0.00	0.00	12.73
		Subtotal (Monitoring Information System (MIS))		1	12.73	0	0.00	0	0.00	0.00	12.73
	Subtotal (Monitoring of the Scheme)			1	12.73	0	0.00	0	0.00	0.00	12.73
Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non-Recurring)	BALA Features(C452)	22	5.95	0	0.00	0	0.00	0.00	5.95
			Modernizing the Doors and Windows for safety(C4771)	22	4.40	0	0.00	0	0.00	4.40	0.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	*Fin. Amt.*	*Phy. Qty.*	*Fin. Amt.*				
			Out Door Play Materials(C453)	1122	142.01	0	0.00	0	0.00	0.00	142.01
			Subtotal (Pre- Primary (Non-Recurring))	1166	152.36	0	0.00	0	0.00	4.40	147.96
		Subtotal (Early Childhood Care and Education (ECCE))		1166	152.36	0	0.00	0	0.00	4.40	147.96
	Foundational Literacy and Numeracy -FS	Pre- Primary (Non-Recurring)	BALA Features(C6042)	57	22.80	0	9.12	0	0.00	0.00	13.68
			Child Friendly Furniture(C6041)	57	17.10	0	0.00	0	0.00	0.00	17.10
			Out Door Play Materials(C6043)	57	17.10	0	0.00	0	0.00	0.00	17.10
			Subtotal (Pre- Primary (Non-Recurring))	171	57.00	0	9.12	0	0.00	0.00	47.88
		Subtotal (Foundational Literacy and Numeracy -FS)		171	57.00	0	9.12	0	0.00	0.00	47.88
	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Digital Hardware & Software (Type - I) (Elementary 100 < 250)(C443)	2	2.16	2	0.00	0	0.00	0.00	2.16
			Digital Hardware & Software (Type - I) (Elementary 100 - 250)(C4515)	34	153.00	0	0.00	0	0.00	0.00	153.00
			Digital Hardware & Software (Type - I) (Elementary < 100)(C442)	14	88.10	8	28.04	0	0.00	0.00	60.06
			Digital Hardware & Software (Type - I) (Elementary 250 - 700)(C444)	1	6.40	0	0.00	0	0.00	0.00	6.40
			Furniture(C4457)	0	3.70	0	0.00	0	0.00	3.70	0.00
			Subtotal (Digital Hardware & Software (up to Highest Class VIII) - NR)	51	253.36	10	28.04	0	0.00	3.70	221.62
		Subtotal (ICT and Digital Initiatives)		51	253.36	10	28.04	0	0.00	3.70	221.62
	Subtotal (Quality Interventions)			1388	462.72	10	37.16	0	0.00	8.10	417.46

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	*Fin. Amt.*	*Phy. Qty.*	*Fin. Amt.*				
Subtotal (Elementary Education)				3358	6520.12	946	2511.62	0	0.00	15.10	3993.40
Secondary Education											
Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Hr. Secondary)	Higher Secondary School - Arts Subject (XI - XII)(C2108)	8	1584.69	1	978.49	0	0.00	0.00	606.20
			Subtotal (Opening of New / Upgraded Schools - NR (Hr. Secondary))	8	1584.69	1	978.49	0	0.00	0.00	606.20
		Opening of New / Upgraded Schools - NR (Secondary)	1 (Single) Section School (Class IX - X)(C2101)	31	86.33	28	86.33	0	0.00	0.00	0.00
			2 (Double) Section School (Class IX - X)(C2102)	12	1373.06	4	755.99	0	0.00	0.00	617.07
			Subtotal (Opening of New / Upgraded Schools - NR (Secondary))	43	1459.39	32	842.32	0	0.00	0.00	617.07
		Subtotal (Opening of New / Upgraded Schools)		51	3044.08	33	1820.81	0	0.00	0.00	1223.27
	Strengthening of Existing Schools	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For Hostels(C2148)	6	30.00	6	30.00	0	0.00	0.00	0.00
			Solar Panel For School(C2149)	18	175.68	0	0.00	0	0.00	0.00	175.68
			Subtotal (Electrification in Schools (Secondary and Sr. Secondary) - NR)	24	205.68	6	30.00	0	0.00	0.00	175.68
		Rejuvenation of Basic Infrastructure and Overall Cleaniess of Govt. Schools (Secondary)(NR)	Electrification(C4377)	9	58.50	9	58.50	0	0.00	0.00	0.00
			Subtotal (Rejuvenation of Basic Infrastructure and Overall Cleaniess of Govt. Schools (Secondary)(NR))	9	58.50	9	58.50	0	0.00	0.00	0.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	*Fin. Amt.*	*Phy. Qty.*	*Fin. Amt.*				
		Repairing and Renovations (up to Highest Class X or XII) - NR	Major Repair(C2154)	7	26.00	7	26.00	0	0.00	0.00	0.00
			Subtotal (Repairing and Renovations (up to Highest Class X or XII) - NR)	7	26.00	7	26.00	0	0.00	0.00	0.00
		Strengthening of Existing Schools (IX - X) - NR	Additional Classroom(C2127)	2	27.00	2	27.00	0	0.00	0.00	0.00
			Additional Classrooms(C4948)	1	13.63	0	0.00	0	0.00	0.00	13.63
			Boys Toilet(C2120)	5	25.00	4	25.00	0	0.00	0.00	0.00
			Drinking Water(C2126)	26	56.78	26	56.78	0	0.00	0.00	0.00
			Girls Toilet(C2129)	3	15.00	3	15.00	0	0.00	0.00	0.00
			Major Repair(C4365)	13	259.22	0	0.00	0	0.00	0.00	259.22
			Subtotal (Strengthening of Existing Schools (IX - X) - NR)	50	396.63	35	123.78	0	0.00	0.00	272.85
		Strengthening of Existing Schools - NR (IX to XII)	Boys Toilet(C6003)	4	22.00	0	0.00	0	0.00	0.00	22.00
			Drinking Water(C6010)	25	105.00	0	0.00	0	0.00	0.00	105.00
			Girls Toilet(C6004)	1	5.50	0	0.00	0	0.00	0.00	5.50
			Handwash(C6443)	42	42.00	0	0.00	0	0.00	0.00	42.00
			Solar Panel(C6013)	22	160.60	0	0.00	0	0.00	0.00	160.60
			Subtotal (Strengthening of Existing Schools - NR (IX to XII))	94	335.10	0	0.00	0	0.00	0.00	335.10
		Teacher Quarter - NR (up to Highest Class X or XII)	Residential Quarter(C2150)	18	496.93	11	496.93	0	0.00	0.00	0.00
			Subtotal (Teacher Quarter - NR (up to Highest Class X or XII))	18	496.93	11	496.93	0	0.00	0.00	0.00
		Subtotal (Strengthening of Existing Schools)		202	1518.84	68	735.21	0	0.00	0.00	783.63
	Subtotal (Access & Retention)			253	4562.92	101	2556.02	0	0.00	0.00	2006.90

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	*Fin. Amt.*	*Phy. Qty.*	*Fin. Amt.*				
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Construction of Building (New)(C2501)	3	21.21	3	21.21	0	0.00	0.00	0.00
			Subtotal (KGBV - Type - IV (NR) (New) (Classes IX - XII))	3	21.21	3	21.21	0	0.00	0.00	0.00
		KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Boundary Wall(C2530)	9	123.30	6	123.30	0	0.00	0.00	0.00
			Major Repair(C4151)	3	150.00	0	150.00	0	0.00	0.00	0.00
			Major Repair(C4773)	6	240.00	6	240.00	0	0.00	0.00	0.00
			Subtotal (KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII))	18	513.30	12	513.30	0	0.00	0.00	0.00
		Subtotal (Kasturba Gandhi Balika Vidyalaya (KGBVs))		21	534.51	15	534.51	0	0.00	0.00	0.00
	Subtotal (Gender & Equity)			21	534.51	15	534.51	0	0.00	0.00	0.00
Inclusive Education	Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipment of Resource Center (NR) SL(C3808)	6	7.25	6	7.25	0	0.00	0.00	0.00
			Subtotal (Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR))	6	7.25	6	7.25	0	0.00	0.00	0.00
		Subtotal (Provision for Children with Special Needs (CWSN))		6	7.25	6	7.25	0	0.00	0.00	0.00
	Subtotal (Inclusive Education)			6	7.25	6	7.25	0	0.00	0.00	0.00
Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)(C2381)	14	63.00	0	0.00	0	0.00	0.00	63.00
			Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)(C2385)	24	60.00	0	0.00	0	0.00	0.00	60.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Subtotal (Digital Hardware & Software (upto Highest Class XII) - NR)	38	123.00	0	0.00	0	0.00	0.00	123.00
		Subtotal (ICT and Digital Initiatives)		38	123.00	0	0.00	0	0.00	0.00	123.00
	Subtotal (Quality Interventions)			38	123.00	0	0.00	0	0.00	0.00	123.00
Skill Education	Introduction of Skill Education at Secondary and higher Secondary	Introduction of Skill Education in schools - NR	Classroom Cum Workshop for VE(C2702)	1	12.56	1	12.56	0	0.00	0.00	0.00
			Tools Equipment & Furniture (New)(C2701)	38	143.27	10	45.00	0	0.00	0.00	98.27
			Subtotal (Introduction of Skill Education in schools - NR)	39	155.83	11	57.56	0	0.00	0.00	98.27
		Subtotal (Introduction of Skill Education at Secondary and higher Secondary)		39	155.83	11	57.56	0	0.00	0.00	98.27
	Subtotal (Skill Education)			39	155.83	11	57.56	0	0.00	0.00	98.27
Subtotal (Secondary Education)				357	5383.51	133	3155.34	0	0.00	0.00	2228.18
Teacher Education											
Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Major and Minor Repair of existing TEIs	DIETs(C1015)	3	27.40	0	0.00	0	0.00	0.00	27.40
			Subtotal (Major and Minor Repair of existing TEIs)	3	27.40	0	0.00	0	0.00	0.00	27.40
		Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	DIETs(C1011)	1	537.07	0	137.66	0	0.00	0.00	399.41

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	*Fin. Amt.*	*Phy. Qty.*	*Fin. Amt.*				
			Subtotal (Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR)	1	537.07	0	137.66	0	0.00	0.00	399.41
		Subtotal (Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs))		4	564.47	0	137.66	0	0.00	0.00	426.81
	DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence(C4720)	2	1603.35	0	314.54	0	0.00	0.00	1288.81
			Subtotal (DIET of Excellence (Activity))	2	1603.35	0	314.54	0	0.00	0.00	1288.81
		Subtotal (DIET of Excellence)		2	1603.35	0	314.54	0	0.00	0.00	1288.81
	Subtotal (Teacher Education)			6	2167.82	0	452.20	0	0.00	0.00	1715.62
Subtotal (Teacher Education)				6	2167.82	0	452.20	0	0.00	0.00	1715.62
Grand Total (All Schemes)				**3721**	**14071.45**	**1079**	**6119.16**	**0**	**0.00**	**15.10**	**7937.19**

Final PAB Recommendation Sheet for Minutes (Samagra Shiksha)

of

Meghalaya

2026-2027

Department Of School Education & Literacy
Government Of India

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State Plan VS Recommendation (F.Y. 2026-2027)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Foundational Literacy and Numeracy	462.00000	0.00000	462.00000	143.60000	0.00000	143.60000
2	Elementary Education	33207.61027	2942.80000	36150.41027	31054.95042	2937.62000	33992.57042
3	Secondary Education	5612.40300	1138.40000	6750.80300	4763.12500	1045.90000	5809.02500
4	Teacher Education	91.00000	0.00000	91.00000	88.00000	0.00000	88.00000
5	**TOTAL**	**39373.01327**	**4081.20000**	**43454.21327**	**36049.67542**	**3983.52000**	**40033.19542**

Innovation and MMMER (Management, Media, Monitoring, Evaluation, and Research)

Recommended Recurring	Recommended Non-Recurring	Recommended Total	Innovation	MMMER	% Innovation	% MMMER
36049.68	3983.52	40033.20	0.00	1906.34	0.00	4.76

Summary at a Glance (Incl. Spillover) 2025-2026

SNo	Particulars	Budget Approved for F.Y. 2025-2026			Expenditure			Surrender Amount	Balance		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total		Recurring	Non-Recurring	Total
1	Elementary Education	29947.94046	6520.12400	36468.06446	28230.82725	2511.62283	30742.45008	0.00000	1717.11321	4008.50117	5725.61438
2	Secondary Education	5108.83460	5383.51402	10492.34862	3930.83523	3155.33828	7086.17351	0.00000	1177.99937	2228.17574	3406.17511
3	Teacher Education	922.87000	2167.81695	3090.68695	441.78891	452.20001	893.98892	0.00000	481.08109	1715.61694	2196.69803
4	**Grand Total**	**35979.64506**	**14071.45497**	**50051.10003**	**32603.45139**	**6119.16112**	**38722.61251**	**0.00000**	**3376.19367**	**7952.29385**	**11328.48752**

Major Component wise Approval / Expenditure till Date (F.Y. 2025-2026)

SNo	Major Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	1382.12	10546.45	11928.57	23.83	1049.68	5030.48	6080.16	15.70
2	Financial Support for Teachers	15495.72	0.00	15495.72	30.96	15495.71	0.00	15495.71	40.02
3	Gender & Equity	1088.29	595.65	1683.94	3.36	1030.74	534.51	1565.25	4.04
4	Inclusive Education	198.07	7.25	205.32	0.41	168.12	7.25	175.37	0.45
5	Monitoring of the Scheme	132.17	12.73	144.90	0.29	131.79	0.00	131.79	0.34
6	Program Management	2093.48	0.00	2093.48	4.18	2073.81	0.00	2073.81	5.36
7	Quality Interventions	8303.92	585.72	8889.65	17.76	7369.94	37.16	7407.11	19.13
8	RTE Entitlements	4176.06	0.00	4176.06	8.34	3338.96	0.00	3338.96	8.62
9	Sports & Physical Education	57.50	0.00	57.50	0.11	0.00	0.00	0.00	0.00
10	Skill Education	2129.44	155.83	2285.27	4.57	1502.90	57.56	1560.46	4.03
11	Teacher Education	922.87	2167.82	3090.69	6.18	441.79	452.20	893.99	2.31
12	**TOTAL**	**35979.65**	**14071.45**	**50051.10**	**100.00**	**32603.45**	**6119.16**	**38722.61**	**100.00**

Sub Component wise Approval / Expenditure till Date (F.Y. 2025-2026)

SNo	Sub Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Academic support through BRC/URC/CRC	3230.46	0.00	3230.46	6.45	3230.46	0.00	3230.46	8.34
2	Annual Grant for TEIs	69.00	0.00	69.00	0.14	68.24	0.00	68.24	0.18
3	Appointment of Language Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Assessment at National & State level	20.00	0.00	20.00	0.04	0.00	0.00	0.00	0.00
5	Assessment Cell (SCERT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	0.00	564.47	564.47	1.13	0.00	137.66	137.66	0.36
7	Community Mobilization	239.34	0.00	239.34	0.48	233.06	0.00	233.06	0.60
8	Composite School Grant	1693.35	0.00	1693.35	3.38	1474.88	0.00	1474.88	3.81
9	DIET of Excellence	0.00	1603.35	1603.35	3.20	0.00	314.54	314.54	0.81
10	DIKSHA (National Teacher Portal)	5.00	0.00	5.00	0.01	5.00	0.00	5.00	0.01
11	Early Childhood Care and Education (ECCE)	0.00	152.36	152.36	0.30	0.00	0.00	0.00	0.00
12	Elementary Head	40.00	0.00	40.00	0.08	40.00	0.00	40.00	0.10
13	Financial Support for Teacher Educators (TEIs)	662.37	0.00	662.37	1.32	197.04	0.00	197.04	0.51
14	Financial Support for Teachers (HMs/Teachers)	15495.72	0.00	15495.72	30.96	15495.71	0.00	15495.71	40.02
15	Foundational Literacy and Numeracy - FS	1146.50	57.00	1203.50	2.40	816.87	9.12	825.99	2.13
16	Free Textbooks	1584.78	0.00	1584.78	3.17	1584.61	0.00	1584.61	4.09
17	Free Uniforms	1842.17	0.00	1842.17	3.68	1292.66	0.00	1292.66	3.34
18	Funds for Quality (LEP, Innovation, Guidance etc)	506.89	0.00	506.89	1.01	398.82	0.00	398.82	1.03
19	ICT and Digital Initiatives	692.86	376.36	1069.22	2.14	455.19	28.04	483.23	1.25
20	Introduction of Vocational Education at Secondary and higher Secondary	2129.44	155.83	2285.27	4.57	1502.90	57.56	1560.46	4.03

SNo	Sub Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
21	Kasturba Gandhi Balika Vidyalaya (KGBVs)	575.57	539.51	1115.08	2.23	575.52	534.51	1110.03	2.87
22	Library Grants	574.74	0.00	574.74	1.15	572.08	0.00	572.08	1.48
23	Monitoring Information System (MIS)	132.17	12.73	144.90	0.29	131.79	0.00	131.79	0.34
24	Netaji Subhas Chandra Avasiya Vidhyalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	NIPUN Bharat Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Opening of New / Upgraded Schools	1375.00	3117.36	4492.36	8.98	1045.52	1887.09	2932.61	7.57
27	Open Schooling System	7.12	0.00	7.12	0.01	4.16	0.00	4.16	0.01
28	PM-JANMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Program & Activities including Faculty Development of Teacher Educators	164.00	0.00	164.00	0.33	149.00	0.00	149.00	0.38
30	Program Management	2093.48	0.00	2093.48	4.18	2073.81	0.00	2073.81	5.36
31	Provision for Children with Special Needs (CWSN)	198.07	7.25	205.32	0.41	168.12	7.25	175.37	0.45
32	Rani Laxmibai Atma Raksha Prashikshan	22.50	0.00	22.50	0.04	22.50	0.00	22.50	0.06
33	Rastriya Aavishkar Abhiyan	262.70	0.00	262.70	0.52	245.23	0.00	245.23	0.63
34	Reimbursement towards expenditure incurred for 25% of Admision under 12 (1)(c) RTE Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Special Projects for Equity	490.22	56.14	546.36	1.09	432.73	0.00	432.73	1.12
36	Special Training of Out of School Children (OoSC)	505.98	0.00	505.98	1.01	224.83	0.00	224.83	0.58
37	Sports & Physical Education	57.50	0.00	57.50	0.11	0.00	0.00	0.00	0.00
38	Strengthening of Existing Schools	0.00	7402.79	7402.79	14.79	0.00	3117.09	3117.09	8.05
39	Strengthening of Existing Schools BRC URC CRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Support to SCPCR	3.79	0.00	3.79	0.01	3.79	0.00	3.79	0.01
41	Technology Support to TEIs	16.80	0.00	16.80	0.03	16.80	0.00	16.80	0.04
42	Training for In-service Teacher and Head Teachers	136.42	0.00	136.42	0.27	136.42	0.00	136.42	0.35

SNo	Sub Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
43	**Training of Teacher Educators**	5.70	0.00	5.70	0.01	5.70	0.00	5.70	0.01
44	**Transport & Escort Facilities**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	**Upgraded Schools**	0.00	26.30	26.30	0.05	0.00	26.30	26.30	0.07
46	**TOTAL**	**35979.65**	**14071.45**	**50051.10**	**100.00**	**32603.45**	**6119.16**	**38722.61**	**100.00**

Major Component wise - State Plan (F.Y. 2026-2027)

SNo	Major Component	Figures for F.Y. 2026-2027							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	2664.00	4052.80	6716.80	15.46	2251.88	3957.62	6209.50	15.51
2	Financial Support for Teachers	21183.77	0.00	21183.77	48.75	19383.84	0.00	19383.84	48.42
3	Gender & Equity	579.17	0.00	579.17	1.33	579.17	0.00	579.17	1.45
4	Inclusive Education	287.19	0.00	287.19	0.66	222.87	0.00	222.87	0.56
5	Monitoring of the Scheme	131.80	0.00	131.80	0.30	117.68	0.00	117.68	0.29
6	Program Management	2189.89	0.00	2189.89	5.04	1906.34	0.00	1906.34	4.76
7	Quality Interventions	6565.42	28.40	6593.82	15.17	6146.04	25.90	6171.94	15.42
8	RTE Entitlements	3802.58	0.00	3802.58	8.75	3802.58	0.00	3802.58	9.50
9	Sports & Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Skill Education	1878.20	0.00	1878.20	4.32	1551.28	0.00	1551.28	3.87
11	Teacher Education	91.00	0.00	91.00	0.21	88.00	0.00	88.00	0.22
12	**TOTAL**	**39373.01**	**4081.20**	**43454.21**	**100.00**	**36049.68**	**3983.52**	**40033.20**	**100.00**

Sub Component wise - State Plan (F.Y. 2026-2027)

SNo	Sub Component	Figures for F.Y. 2026-2027							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Academic support through BRC/URC/CRC	3352.66	0.00	3352.66	7.72	3291.56	0.00	3291.56	8.22
2	Annual Grant for TEIs	40.00	0.00	40.00	0.09	40.00	0.00	40.00	0.10
3	Appointment of Language Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Assessment Cell (SCERT)	3.00	0.00	3.00	0.01	3.00	0.00	3.00	0.01
5	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Community Mobilization	22.46	0.00	22.46	0.05	22.46	0.00	22.46	0.06
7	Composite School Grant	1626.60	0.00	1626.60	3.74	1626.60	0.00	1626.60	4.06
8	DAJGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	DIKSHA (National Teacher Portal)	9.00	0.00	9.00	0.02	9.00	0.00	9.00	0.02
10	Financial Support for Teacher Educators (TEIs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Financial Support for Teachers (HMs/Teachers)	21183.77	0.00	21183.77	48.75	19383.84	0.00	19383.84	48.42
12	Foundational Literacy and Numeracy - FS	462.00	0.00	462.00	1.06	143.60	0.00	143.60	0.36
13	Free Textbooks	1553.23	0.00	1553.23	3.57	1553.23	0.00	1553.23	3.88
14	Free Uniforms	1788.08	0.00	1788.08	4.11	1788.08	0.00	1788.08	4.47
15	Funds for Quality (LEP, Innovation, Guidance etc)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	ICT and Digital Initiatives	692.86	28.40	721.26	1.66	652.98	25.90	678.88	1.70
17	Introduction of Vocational Education at Secondary and higher Secondary	1878.20	0.00	1878.20	4.32	1551.28	0.00	1551.28	3.87
18	Kasturba Gandhi Balika Vidyalaya (KGBVs)	574.17	0.00	574.17	1.32	574.17	0.00	574.17	1.43
19	Library Grants	431.30	0.00	431.30	0.99	431.30	0.00	431.30	1.08

SNo	Sub Component	Figures for F.Y. 2026-2027							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
20	Monitoring Information System (MIS)	131.80	0.00	131.80	0.30	117.68	0.00	117.68	0.29
21	Netaji Subhas Chandra Avasiya Vidhyalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Opening of New / Upgraded Schools	2640.00	1110.00	3750.00	8.63	2230.00	1020.00	3250.00	8.12
23	Open Schooling System	24.00	0.00	24.00	0.06	21.88	0.00	21.88	0.05
24	PM-JANMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Program & Activities including Faculty Development of Teacher Educators	36.00	0.00	36.00	0.08	36.00	0.00	36.00	0.09
26	Program Management	2189.89	0.00	2189.89	5.04	1906.34	0.00	1906.34	4.76
27	Provision for Children with Special Needs (CWSN)	287.19	0.00	287.19	0.66	222.87	0.00	222.87	0.56
28	Rani Laxmibai Atma Raksha Prashikshan	5.00	0.00	5.00	0.01	5.00	0.00	5.00	0.01
29	Reimbursement towards expenditure incurred for 25% of Admision under 12 (1)(c) RTE Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Special Projects for Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Special Training of Out of School Children (OoSC)	434.94	0.00	434.94	1.00	434.94	0.00	434.94	1.09
32	Sports & Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Strengthening of Existing Schools	0.00	2942.80	2942.80	6.77	0.00	2937.62	2937.62	7.34
34	Strengthening of Existing Schools BRC URC CRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Support to SCPCR	3.87	0.00	3.87	0.01	3.87	0.00	3.87	0.01
36	Training for In-service Teacher and Head Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Training of Teacher Educators	3.00	0.00	3.00	0.01	0.00	0.00	0.00	0.00
38	Transport & Escort Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	**TOTAL**	**39373.01**	**4081.20**	**43454.21**	**100.00**	**36049.68**	**3983.52**	**40033.20**	**100.00**

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
1. - E	1.1 - Gender & Equity	1.1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1.1 - KGBV School And Hostel Elementary	1 - 1 Full Time Accountant (C6510)	R	10	1.20000	12.00	10	1.20000	12.00	Recommended as proposed @ Rs. 10000/- per month for 12 months.
				2 - 1 Head Cook (C6511)	R	10	0.72000	7.20	10	0.72000	7.20	Recommended as proposed @ Rs. 6000/- per month for 12 months in Type II KGBVs
				3 - 1 Head Teacher (C6512)	R	10	3.00000	30.00	10	3.00000	30.00	Recommended as proposed @ Rs. 25000/- per month for 12 months in Type II KGBV
				4 - 1 Warden (C6513)	R	10	3.00000	30.00	10	3.00000	30.00	Recommended as proposed @ Rs. 25000/- per month for 12 months in Type II KGBV
				5 - 2 Assistant Cook (C6514)	R	18	0.54000	9.72	18	0.54000	9.72	Recommended as proposed @ Rs. 4500/- per month for 12 months in Type II KGBVs
				6 - 2 Support Staff - (Accountant / Assistant, Peon, Chowkidar) (C6515)	R	10	0.60000	6.00	10	0.60000	6.00	Recommended as proposed @ Rs. 5000/- per month for 12 months in Type II KGBVs
				7 - 3 Part Time Teachers (C6516)	R	30	0.67500	20.25	30	0.67500	20.25	Recommended as proposed @ Rs. 5625/- per month for 12 months in Type II KGBVs
				8 - 4 - 5 Full Time Teachers (C6517)	R	50	2.40000	120.00	50	2.40000	120.00	Recommended as proposed @ Rs. 20000/- per month for 12 months Type II KGBVs
				9 - Capacity Building (C6519)	R	10	0.10000	1.00	10	0.10000	1.00	Recommended as proposed @ Rs. 10000/- per annum for per Type-II KGBV.
				10 - Electricity / Water Charges (C6520)	R	10	0.80000	8.00	10	0.80000	8.00	Recommended as proposed @ Rs. 80,000/- per annum per KGBV.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				11 - Examination Fee (C6521)	R	1000	0.00200	2.00	1000	0.00200	2.00	Recommended as proposed @ Rs. 200/- per girl per annum in Type II KGBV
				12 - Food/Lodging per child per month (C6522)	R	1000	0.24000	240.00	1000	0.24000	240.00	Recommended as proposed @ Rs. 24000/- per girl per annum in Type II KGBVs
				13 - Maintenance (C6523)	R	10	1.00000	10.00	10	1.00000	10.00	Recommended as proposed @ Rs. 1.00 lakh per annum per KGBV.
				14 - Medical care / Contingencies (C6524)	R	1000	0.01250	12.50	1000	0.01250	12.50	Recommended as proposed @ Rs. 1250/- per girl per annum.
				15 - Miscellaneous (C6525)	R	10	1.00000	10.00	10	1.00000	10.00	Recommended as proposed @ Rs. 1.00 lakh per annum per Type II KGBV
				16 - Physical / Self Defence (C6526)	R	10	0.15000	1.50	10	0.15000	1.50	Recommended as proposed @ Rs, 15000/- per KGBV.
				17 - Preparatory Camps (C6527)	R	10	0.10000	1.00	10	0.10000	1.00	Recommended as proposed @ Rs. 10000/- per annum per KGBV,
				18 - Provision of Rent (C6528)	R	6	1.00000	6.00	6	1.00000	6.00	Recommended as proposed @ Rs. 1.00 lakh per annum per Type II KGBVs
				19 - P.T.A. (C6529)	R	10	0.10000	1.00	10	0.10000	1.00	Recommended as proposed @ Rs. 10000/- per annum per KGBV,
				20 - Specific skill training per girl (C6530)	R	1000	0.02400	24.00	1000	0.02400	24.00	Recommended as proposed @ Rs. 2400/- per girl per annum.
				21 - Stipend per girl per month (C6531)	R	1000	0.01200	12.00	1000	0.01200	12.00	Recommended as proposed @ Rs. 1200/- per girl per annum for Type-II KGBVs.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				22 - Supplementary TLM, Stationery and other educational material (C6532)	R	1000	0.01000	10.00	1000	0.01000	10.00	Recommended as proposed @ Rs. 1000/- per girl per annum for Type-II KGBVs.
			Subtotal of KGBV School And Hostel Elementary:			**6224**	**0.09225**	**574.17**	**6224**	**0.09225**	**574.17**	
		Subtotal of Kasturba Gandhi Balika Vidyalaya (KGBVs):				**6224**	**0.09225**	**574.17**	**6224**	**0.09225**	**574.17**	
		1.1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1 - Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII) (C688)	R	100	0.05000	5.00	100	0.05000	5.00	Recommended as proposed @ Rs. 5000 for conducting Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)
			Subtotal of Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII):			**100**	**0.05000**	**5.00**	**100**	**0.05000**	**5.00**	
		Subtotal of Rani Laxmibai Atma Raksha Prashikshan:				**100**	**0.05000**	**5.00**	**100**	**0.05000**	**5.00**	
	Subtotal of Gender & Equity:					**6324**	**0.09158**	**579.17**	**6324**	**0.09158**	**579.17**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	1.2 - RTE Entitlements	1.2.1 - Special Training of Out of School Children (OoSC)	1.2.1.1 - Special Training for OoSC - Non-Residential (Fresh)	1 - 12 Month (Non-Residential - Fresh) (C357)	R	4365	0.06000	261.90	4365	0.06000	261.90	Recommended for special training of 4365 OoSC @Rs. 6000/- child for training of 12 Month NRST Fresh.
			Subtotal of Special Training for OoSC - Non-Residential (Fresh):			**4365**	**0.06000**	**261.90**	**4365**	**0.06000**	**261.90**	
			1.2.1.2 - Special Training for OoSC - Non-Residential (Previous year)	1 - 12 Month (Non-Residential - Prev Year) (C367)	R	2884	0.06000	173.04	2884	0.06000	173.04	Recommended for special training of 2884 OoSC @Rs. 6000/- child for training of 12 Month NRST Previous Year.
			Subtotal of Special Training for OoSC - Non-Residential (Previous year):			**2884**	**0.06000**	**173.04**	**2884**	**0.06000**	**173.04**	
		Subtotal of Special Training of Out of School Children (OoSC):				**7249**	**0.06000**	**434.94**	**7249**	**0.06000**	**434.94**	
		1.2.2 - Community Mobilization	1.2.2.1 - Community Mobilization (Elementary)	1 - Training of SMC/ SDMC (C391)	R	1000	0.01000	10.00	1000	0.01000	10.00	Recommended as per the State Proposal. SMC guidelines are issued on 06.05.2026. Constitution of new SMCs will be as per the SMC Guidelines-2026 from the current academic year. Trainings will be conducted as per the roles and responsibilities suggested in Guidelines.
				2 - Community Mobilization (C392)	R	1000	0.01000	10.00	1000	0.01000	10.00	Recommended as per the State Proposal. SMC guidelines are issued on 06.05.2026. Constitution of new SMCs will be as per the SMC Guidelines-2026 from the current academic year. Trainings will be conducted as per the roles and responsibilities suggested in Guidelines.
			Subtotal of Community Mobilization (Elementary):			**2000**	**0.01000**	**20.00**	**2000**	**0.01000**	**20.00**	
		Subtotal of Community Mobilization:				**2000**	**0.01000**	**20.00**	**2000**	**0.01000**	**20.00**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.2.3 - Free Uniforms	1.2.3.1 - Uniform	1 - All Girls (Uniform) (C349)	R	150594	0.00600	903.56	150594	0.00600	903.56	Recommended for Providing two sets of free uniforms to 150594 students @Rs. 600/- per child per annum
				2 - ST Boys (Uniform) (C350)	R	145316	0.00600	871.90	145316	0.00600	871.90	Recommended for Providing two sets of free uniforms to 145316 students @Rs. 600/- per child per annum
				3 - SC Boys (Uniform) (C351)	R	2103	0.00600	12.62	2103	0.00600	12.62	Recommended for Providing two sets of free uniforms to 2103 students @Rs. 600/- per child per annum
			Subtotal of Uniform:			**298013**	**0.00600**	**1788.08**	**298013**	**0.00600**	**1788.08**	
		Subtotal of Free Uniforms:				**298013**	**0.00600**	**1788.08**	**298013**	**0.00600**	**1788.08**	
		1.2.4 - Free Textbooks	1.2.4.1 - Free Text Books	1 - Text Books (Class I - II) (C339)	R	154993	0.00250	387.48	154993	0.00250	387.48	Recommended for providing free textbooks to 154993 children @Rs. 250/- per child for class I & II based on UDISE 24-25 data . It should be ensured that books are distributed in time.
				2 - Text Books (Class III - V) (C342)	R	195698	0.00250	489.25	195698	0.00250	489.25	Recommended for providing free textbooks to 195698 children @Rs. 250/- per child for class III-V as per UDISE 24-25 data. It should be ensured that books are distributed in time.
				3 - Text Books (Class VI - VIII) (C345)	R	169125	0.00400	676.50	169125	0.00400	676.50	Recommended for providing free textbooks to 169125 children @Rs. 400/- per child for class VI-VIII. It should be ensured that books are distributed in time.
			Subtotal of Free Text Books:			**519816**	**0.00299**	**1553.23**	**519816**	**0.00299**	**1553.23**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Subtotal of Free Textbooks:				**519816**	**0.00299**	**1553.23**	**519816**	**0.00299**	**1553.23**	
		1.2.5 - Support to SCPCR	1.2.5.1 - Support to SCPCR	1 - Support to SCPCR (Upto Highest Class VIII) (C389)	R	7747	0.00050	3.87	7747	0.00050	3.87	Recommended support for the SCPCR @Rs 50/- school for 7747 elementary schools.
			Subtotal of Support to SCPCR:			**7747**	**0.00050**	**3.87**	**7747**	**0.00050**	**3.87**	
		Subtotal of Support to SCPCR:				**7747**	**0.00050**	**3.87**	**7747**	**0.00050**	**3.87**	
	Subtotal of RTE Entitlements:					**834825**	**0.00455**	**3800.12**	**834825**	**0.00455**	**3800.12**	
	1.3 - Access & Retention	1.3.1 - Strengthening of Existing Schools	1.3.1.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1 - Girls Toilets (Upto Class VIII) (C318)	NR	417	5.18000	2160.06	416	5.18000	2154.88	Recommended as proposed for the 416 Girls Toilets as per UDISE gap 2024-25
				2 - Ramps and Handrails (C326)	NR	2240	0.05000	112.00	2240	0.05000	112.00	Recommended as proposed for the 2240 Ramps and Handrail as per UDISE gap 2024-25
				3 - Rainwater Harvesting (C6407)	NR	4791	0.14000	670.74	4791	0.14000	670.74	Recommended as proposed for the 4791 RWH as per UDISE gap 2024-25
			Subtotal of Strengthening of Existing Schools (up to Highest Class VIII) - NR:			**7448**	**0.39511**	**2942.80**	**7447**	**0.39447**	**2937.62**	
		Subtotal of Strengthening of Existing Schools:				**7448**	**0.39511**	**2942.80**	**7447**	**0.39447**	**2937.62**	
	Subtotal of Access & Retention:					**7448**	**0.39511**	**2942.80**	**7447**	**0.39447**	**2937.62**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	1.4 - Inclusive Education	1.4.1 - Provision for Children with Special Needs (CWSN)	1.4.1.1 - Identification & Assessment (up to Highest Class VIII)	1 - Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII) (C728)	R	92	0.10000	9.20	92	0.10000	9.20	Recommended as per norms for 2 annual identification camps for CwSN upto class VIII, with a unit cost of Rs. 10,000/- per BRC per camp. Camps to be held 2 times in a year and in convergence with Departments of Health & Social welfare. State may initiate a mapping exercise for out of school CwSN before undertaking the assessment camps.
			Subtotal of Identification & Assessment (up to Highest Class VIII):			**92**	**0.10000**	**9.20**	**92**	**0.10000**	**9.20**	
			1.4.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1 - Stipend for Girls (Upto Highest Class - VIII) (Recurring) (C726)	R	1056	0.02000	21.12	924	0.02000	18.48	Recommended as per norms for 924 girls (based on UDISE+ and excludes pmshri) with special needs with a unit cost of Rs.200/month for 10 months. This is to be done in DBT mode and State is advised to update the progress timely in DBT module of PRABANDH portal.
			Subtotal of Stipend for Girls (Upto Highest Class - VIII) (Recurring):			**1056**	**0.02000**	**21.12**	**924**	**0.02000**	**18.48**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			1.4.1.3 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1 - Purchase/Development of instructional & Training materials (C708)	R	12	0.20000	2.40	12	0.20000	2.40	Recommended as per norms for appropriate TLM for children with special needs (as per the plan) across all districts at the unit cost INR 20,000 per district. This is to be placed in the block resource center for CwSN only.
				2 - Sports & Exposure Visit (C709)	R	12	0.10000	1.20	12	0.10000	1.20	Recommended as per norms for the sports events across all districts for CwSN with the unit cost INR 10,000 per district.
				3 - Orientation of Principals, Educational administrators, parents / guardians etc. (C711)	R	12	0.10000	1.20	12	0.10000	1.20	Recommended as per norms for the Orientation of Principals, Educational administrators, parents / guardians etc on inclusive education (CwSN) in all the districts with the unit cost INR 10,000 per district.
				4 - Unified Sports for CWSN (C6310)	R	12	0.10000	1.20	0	0.00000	0.00000	Not recommended as there is no such norms here in the inclusive education component. May be proposed under innovation head.
			Subtotal of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring):			**48**	**0.12500**	**6.00**	**36**	**0.13333**	**4.80**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			1.4.1.4 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1 - Escort Allowance (C719)	R	1027	0.02000	20.54	852	0.02000	17.04	Recommended as per norms for 852 CwSN (excludes approval under PMSHRI) for escort facility with a unit cost of Rs.200/month for 10 Months.
				2 - Transport Allowance (C720)	R	1006	0.02000	20.12	908	0.02000	18.16	Recommended as per norms for 908 CwSN (excludes approval under PMSHRI) for transport facility with a unit cost of Rs.200/month for 10 Months.
				3 - Home Based Education (C721)	R	756	0.02000	15.12	756	0.02000	15.12	Recommended as per norms for the teaching learning material and remedial teaching support for 756 children enrolled in Home Based Education with the unit cost INR 2000 per child,
				4 - Providing Aids & Appliances (C723)	R	700	0.02500	17.50	427	0.02500	10.68	Recommended as per norms for 427 CwSN (excludes approval under PMSHRI) with a unit cost of Rs.2500/CwSN (an average unit cost). This is to be done in convergence with the Ministry of Social Justice & Empowerment under ADIP-SSA scheme.
				5 - Celebration of International Day of Person with Disabilities Day (C6137)	R	46	0.10000	4.60	0	0.00000	0.00000	Not recommended as this has been recommended under environment building head.
			Subtotal of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring):			**3535**	**0.02203**	**77.88**	**2943**	**0.02073**	**60.99**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			1.4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1 - Teacher Need Analysis for Training (C713)	R	600	0.02500	15.00	0	0.00000	0.00000	Not recommended as the training of general teachers has already been recommended under the relevant head.
				2 - Gap Identification for OoSCwSN (C714)	R	540	0.01000	5.40	46	0.10000	4.60	Recommended as per norms for conducting out of school CwSN survey across all the blocks with the help of PRASHAST checklist. This is to be done in all the blocks and state is advised to enter the details of identified students in UDISE+ in appropriate grade.
				3 - Environment Building programme (C716)	R	46	0.10000	4.60	46	0.10000	4.60	Recommended as per norms for the environment building program at the Block Resource Centers by engaging the parents of the block for IDPD day celebration with the support of special educators on inclusive education with the unit cost INR 5000 per block for all 46 blocks.
			Subtotal of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring):			**1186**	**0.02108**	**25.00**	**92**	**0.10000**	**9.20**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			1.4.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1 - In-service Training of Special Educators (Upto Highest Class VIII) (C730)	R	92	0.02500	2.30	92	0.02500	2.30	Recommended as per norms for 5 days training of 92 BRCs (in position only) on inclusive education (cross disability & curriculum adaptation) @ unit cost of 500 per day.
				2 - In-service Training of General Teacher (Upto Highest Class VIII) (C6255)	R	600	0.02500	15.00	600	0.02500	15.00	Recommended as per norms for 5 days training of general teachers on Inclusive Education (on RCI module for teacher training) for the selected teachers from all the districts @ unit cost of 500 per day for 5 days per teachers.
			Subtotal of Capacity Building of Special Educators (up to Highest Class VIII):			**692**	**0.02500**	**17.30**	**692**	**0.02500**	**17.30**	
			1.4.1.7 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1 - Financial Support (New Spl. Educators) (C733)	R	22	2.46000	54.12	22	1.20000	26.40	Recommended as per norms for the 22 new special educators (to be recruited) at the unit cost INR 20,000 per month for 6 months. These resource person to be recruited as per the gazette notification on PTR by the Ministry and eligibility criteria recommended by the RCI only. State is advised to recruit permanent special educators as per the Honble Supreme Court judgement in WP (C) 132 and notification issued by the Ministry on PTR in compliance to the order.
			Subtotal of Resource Support towards Salary (Upto Highest Class VIII) (Recurring):			**22**	**2.46000**	**54.12**	**22**	**1.20000**	**26.40**	
		Subtotal of Provision for Children with Special Needs (CWSN):				**6631**	**0.03176**	**210.62**	**4801**	**0.03049**	**146.38**	
	Subtotal of Inclusive Education:					**6631**	**0.03176**	**210.62**	**4801**	**0.03049**	**146.38**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	1.5 - Quality Interventions	1.5.1 - Composite School Grant	1.5.1.1 - Annual Grant (up to Highest Class VIII)	1 - School Grant - (Enrol > 30 and <=100) (C420)	R	3431	0.25000	857.75	3431	0.25000	857.75	Recommended for 3431 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				2 - School Grant - (Enrol > 100 and <= 250) (C421)	R	658	0.50000	329.00	658	0.50000	329.00	Recommended for 658 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				3 - School Grant - (Enrol > 250 and <= 1000) (C422)	R	73	0.75000	54.75	73	0.75000	54.75	Recommended for 73 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				4 - School Grant (Enrol >= 1 and <= 30) (C424)	R	3379	0.10000	337.90	3379	0.10000	337.90	Recommended for 3379 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
			Subtotal of Annual Grant (up to Highest Class VIII):			**7541**	**0.20944**	**1579.40**	**7541**	**0.20944**	**1579.40**	
		Subtotal of Composite School Grant:				**7541**	**0.20944**	**1579.40**	**7541**	**0.20944**	**1579.40**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.5.2 - Academic support through BRC/URC/CRC	1.5.2.1 - Provisions for CRCs	1 - Furniture Grant / Computer (C473)	R	611	0.10000	61.10	0	0.00000	0.00000	Not Recommended. Furniture/Computer is given once in 5 years. This activity was approved in PAB 2023-24 with Rs. 50,000 per CRC for all 611 CRCs.
				2 - Maintenance Grant (C474)	R	611	0.10000	61.10	611	0.10000	61.10	Recommended as appraised Maintenance Grant for 611 CRCs @ Rs.10000/- per CRC.
				3 - TLM Grant (C475)	R	611	0.10000	61.10	611	0.10000	61.10	Recommended as appraised TLM Grant for 611 CRCs @ Rs.10000/- per CRC.
				4 - Meeting, TA (C476)	R	611	0.30000	183.30	611	0.30000	183.30	Recommended as proposed Meeting/TA Grant for 611 CRCS @ Rs.30000/- Der CRC
				5 - Contingency Grant (C477)	R	611	0.10000	61.10	611	0.10000	61.10	Recommended as appraised Contingency Grant for 611 CRCS @ Rs.10000/- per CRC.
				6 - Financial Support for CRC Coordinator (one) (C478)	R	611	2.46000	1503.06	611	2.46000	1503.06	Recommended 12 months salary for 611 In-position CRC Coordinators in 611 CRCs @ Rs. 20500/- per person per month, as per the norms
			Subtotal of Provisions for CRCs:			**3666**	**0.52667**	**1930.76**	**3055**	**0.61200**	**1869.66**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			1.5.2.2 - Provision for BRCs/URCs	1 - Financial Support for 1 Accountant-cum-support staff (C459)	R	221	1.65312	365.34	221	1.65312	365.34	Recommended 12 months salary for 221 In-position Accountant-cum-support staff in 46 BRCS @ Rs. 13776/- per person per month, as per the norms
				2 - Financial Support for 1 Data Entry Operator in position (C460)	R	46	1.10880	51.00	46	1.10880	51.00	Recommended 12 months salary for 46 In-position Data Entry Operators in 46 BRCs @Rs. 9240/- per person per month, as per the norms.
				3 - Financial Support for 1 MIS Coordinator in position (C461)	R	46	1.38000	63.48	46	1.38000	63.48	Recommended 12 months salary for 46 In-position MIS Coordinators in 46 BRCS @ Rs. 11500/- per person per month, as per the norms
				4 - Financial Support for 2 Resource Persons for CWSN (C462)	R	92	2.46000	226.32	92	2.46000	226.32	Recommended 12 months salary for 92 In-position CWSN Resource Person in 46 BRCS @ Rs. 20500/- per person per month, as per the norms
				5 - Financial Support for 6 Resource Persons at BRC (C463)	R	276	2.46000	678.96	276	2.46000	678.96	Recommended 12 months salary for 276 In-position Subject Specific Resource Person in 46 BRCs @ Rs.20500/- per person per month, as per the norms
				6 - Maintenance Grant (C465)	R	46	0.10000	4.60	46	0.10000	4.60	Recommended as appraised Maintenance Grant for 46 BRCS @ Rs. 10000/- per BRC
				7 - TLE/TLM Grant (C466)	R	46	0.10000	4.60	46	0.10000	4.60	Recommended as appraised TLE/TLM Grant for 46 BRCs @ Rs. 10000/- per BRC.
				8 - Meeting, TA (C467)	R	46	0.30000	13.80	46	0.30000	13.80	Recommended as proposed Meeting/TA grant for 46 BRCS @ Rs. 30000/- per BRC

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				9 - Contingency Grant (C468)	R	46	0.30000	13.80	46	0.30000	13.80	Recommended as proposed Contingency Grant for 46 BRCS @ Rs. 30000/- per BRC
			Subtotal of Provision for BRCs/URCs:			**865**	**1.64382**	**1421.90**	**865**	**1.64382**	**1421.90**	
		Subtotal of Academic support through BRC/URC/CRC:				**4531**	**0.73994**	**3352.66**	**3920**	**0.83968**	**3291.56**	
		1.5.3 - Library Grants	1.5.3.1 - Library Grant (upto Highest Class VIII)	1 - Upper Primary Schools (C426)	R	2156	0.07500	161.70	2156	0.07500	161.70	Recommended as proposed by the State @ Rs. 7,500 for Upper Primary level
				2 - Primary Schools (C427)	R	5378	0.05000	268.90	5378	0.05000	268.90	Recommended as proposal is as per norms of Library Grant @ Rs. 5,000 for Primary level
				3 - Composite Elementary School (I-VIII) (C6156)	R	7	0.10000	0.70	7	0.10000	0.70	Recommended as proposed by the State @ Rs. 10,000 for Elementary level
			Subtotal of Library Grant (upto Highest Class VIII):			**7541**	**0.05719**	**431.30**	**7541**	**0.05719**	**431.30**	
		Subtotal of Library Grants:				**7541**	**0.05719**	**431.30**	**7541**	**0.05719**	**431.30**	
		1.5.4 - ICT and Digital Initiatives	1.5.4.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1 - Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing) (C447)	R	240	2.40000	576.00	240	2.40000	576.00	Recurring cost recommended for the schools which are functional as per PRABANDH.
			Subtotal of Recurring Components (Digital Hardware & Software upto Highest Class VIII):			**240**	**2.40000**	**576.00**	**240**	**2.40000**	**576.00**	
		Subtotal of ICT and Digital Initiatives:				**240**	**2.40000**	**576.00**	**240**	**2.40000**	**576.00**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.5.5 - Foundational Literacy and Numeracy -FS	1.5.5.1 - Pre-Primary (Recurring)	1 - Support to Pre-Primary(Existing) (C6040)	R	216	2.00000	432.00	216	0.60000	129.60	Recommended Pre-primary support @129.6 lakhs for 216 Government Schools with pre-primary sections as per discussion with the State and revised proposal submitted. The recommended amount will be utilized for manpower deployment as per the Samagra Shiksha norms.
			Subtotal of Pre-Primary (Recurring):			**216**	**2.00000**	**432.00**	**216**	**0.60000**	**129.60**	
			1.5.5.2 - Formation of PMU (Elementary)	1 - District Level (C6049)	R	12	0.00000	0.00000	0	0.00000	0.00000	
			Subtotal of Formation of PMU (Elementary):			**12**	**0.00000**	**0.00000**	**0**	**0.00000**	**0.00000**	
			1.5.5.3 - Formation of PMU (Elementary) State Level	1 - State Level PMU Formation (Elementary) (C6050)	R	1	30.00000	30.00	1	14.00000	14.00	Recommended for 1 State Level PMU @14 Lakhs as per the Samagra Shiksha norms. The recommended amount will be utilized for Human resources including: State FLN Coordinator, Data analyst and other expenses; Field visits, reports & other documentations as per the State specific plan. The State will update timely expenditure on the PRABANDH Portal.
			Subtotal of Formation of PMU (Elementary) State Level:			**1**	**30.00000**	**30.00**	**1**	**14.00000**	**14.00**	
		Subtotal of Foundational Literacy and Numeracy -FS:				**229**	**2.01747**	**462.00**	**217**	**0.66175**	**143.60**	
	Subtotal of Quality Interventions:					**20082**	**0.31876**	**6401.36**	**19459**	**0.30946**	**6021.86**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	1.6 - Monitoring of the Scheme	1.6.1 - Monitoring Information System (MIS)	1.6.1.1 - Monitoring of the Scheme	1 - MIS (UDISE +) (C744)	R	1035959	0.00002	20.72	753582	0.00002	15.07	Recommended as per norm.
				2 - Child Tracking System (C3528)	R	1035959	0.00003	31.08	753582	0.00003	22.61	Recommended as per norm.
			Subtotal of Monitoring of the Scheme:			**2071918**	**0.00003**	**51.80**	**1507164**	**0.00003**	**37.68**	
			1.6.1.2 - Vidya Samiksha Kendra (Recurring)	1 - Vidya Samiksha Kendra (Recurring) (C6403)	R	1	80.00000	80.00	1	80.00000	80.00	Recommended as proposed
			Subtotal of Vidya Samiksha Kendra (Recurring):			**1**	**80.00000**	**80.00**	**1**	**80.00000**	**80.00**	
		Subtotal of Monitoring Information System (MIS):				**2071919**	**0.00006**	**131.80**	**1507165**	**0.00008**	**117.68**	
	Subtotal of Monitoring of the Scheme:					**2071919**	**0.00006**	**131.80**	**1507165**	**0.00008**	**117.68**	
	1.7 - Program Management	1.7.1 - Program Management (MMMER)	1.7.1.1 - Program Management (MMMER)	1 - Program Management (MMMER - E.E / S.E. / T.E.) (C3242)	R	1	2189.88900	2189.89	1	1906.34300	1906.34	Recommended @ 5% of total recommendation
			Subtotal of Program Management (MMMER):			**1**	**2189.88900**	**2189.89**	**1**	**1906.34300**	**1906.34**	
		Subtotal of Program Management (MMMER):				**1**	**2189.88900**	**2189.89**	**1**	**1906.34300**	**1906.34**	
	Subtotal of Program Management:					**1**	**2189.88900**	**2189.89**	**1**	**1906.34300**	**1906.34**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	1.8 - Financial Support for Teachers	1.8.1 - Financial Support for Teachers (HMs/Teachers)	1.8.1.1 - Financial Support for Salary (Elementary)	1 - Financial Support for Teachers Salary (Elementary) (C4013)	R	1	20356.65000	20356.65	1	18627.00000	18627.00	With reference to the PAB-2021-22 Minutes of Meghalaya Rs. 26610 lakh was approved; financial eligibility (after 30% reduction) in the financial year 2026-27 is Rs. 18627 lakh, and state is maintaining same percentage of vacancy as in PAB 2021-22. Therefore, Rs. 18627 is recommended for the current financial year 2026-27.
			Subtotal of Financial Support for Salary (Elementary):			**1**	**20356.65000**	**20356.65**	**1**	**18627.00000**	**18627.00**	
		Subtotal of Financial Support for Teachers (HMs/Teachers):				**1**	**20356.65000**	**20356.65**	**1**	**18627.00000**	**18627.00**	
	Subtotal of Financial Support for Teachers:					**1**	**20356.65000**	**20356.65**	**1**	**18627.00000**	**18627.00**	
E	***SUBTOTAL:***					**2947231**	**0.01242**	**36612.41**	**2380023**	**0.01434**	**34136.17**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
2. - S	2.1 - Access & Retention	2.1.1 - Opening of New / Upgraded Schools	2.1.1.1 - Opening of New / Upgraded Schools - NR (Secondary)	1 - 1 (Single) Section School (Class IX - X) (C2101)	NR	10	30.00000	300.00	10	30.00000	300.00	As per the directions of the PAB and the undertaking furnished by the State of Meghalaya, 10 schools have been recommended for upgradation from Upper Primary to Secondary level.
			Subtotal of Opening of New / Upgraded Schools - NR (Secondary):			**10**	**30.00000**	**300.00**	**10**	**30.00000**	**300.00**	
			2.1.1.2 - Opening of New / Upgraded Schools - Recurring (Secondary)	1 - Recurring Cost - Secondary (New) (Samagra) (C2104)	R	10	12.50000	125.00	10	12.50000	125.00	Recommended 10 schools to meet the recurring expenditure
				2 - Recurring Cost - Secondary (Previous) (Samagra) (C2105)	R	29	25.00000	725.00	29	25.00000	725.00	Recommended 29 schools as per the proposal, within norms, towards meeting the recurring cost for Secondary (Previous) (Samagra)
			Subtotal of Opening of New / Upgraded Schools - Recurring (Secondary):			**39**	**21.79487**	**850.00**	**39**	**21.79487**	**850.00**	
			2.1.1.3 - Opening of New / Upgraded Schools - NR (Hr. Secondary)	1 - Higher Secondary School - Arts Subject (XI - XII) (C2108)	NR	11	30.00000	330.00	10	30.00000	300.00	As per the directions of the PAB and the undertaking furnished by the State of Meghalaya, 10 schools have been recommended for upgradation from Secondary to Hr. Secondary level.
				2 - Higher Secondary School - Arts & Science Subject (XI - XII) (C7043)	NR	3	40.00000	120.00	2	30.00000	60.00	As per the directions of the PAB and the undertaking furnished by the State of Meghalaya, 2 schools have been recommended for upgradation from Secondary to Hr. Secondary level.
			Subtotal of Opening of New / Upgraded Schools - NR (Hr. Secondary):			**14**	**32.14286**	**450.00**	**12**	**30.00000**	**360.00**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			2.1.1.4 - Opening of New / Upgraded Schools - Recurring (Hr. Secondary)	1 - Recurring Cost - New Hr. Sec. (1 Subject) (Samagra) (C2109)	R	11	45.00000	495.00	10	40.00000	400.00	Recommended support for 10 schools to meet their recurring expenditure requirements.
				2 - Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra) (C2110)	R	15	45.00000	675.00	15	40.00000	600.00	Recommended support for 15 schools to meet their recurring expenditure requirements.
				3 - Recurring Cost - Hr. Sec. (Previous) (2 Subject) (Samagra) (C2112)	R	3	45.00000	135.00	0	0.00000	0.00000	To be deleted
				4 - Recurring cost- Hr. Sec. (New) (2 Subject) (Samagra) (C7295)	R	3	45.00000	135.00	2	40.00000	80.00	Recommended support for 2 schools to meet their recurring expenditure requirements.
			Subtotal of Opening of New / Upgraded Schools - Recurring (Hr. Secondary):			**32**	**45.00000**	**1440.00**	**27**	**40.00000**	**1080.00**	
			2.1.1.5 - Addition of Subject in Existing Hr. Secondary - NR	1 - Higher Secondary School - Arts Subject (XI - XII) (C2113)	NR	3	30.00000	90.00	3	30.00000	90.00	Recommended 3 schools for additional stream (arts), as found eligible as per the prescribed norms.
				2 - Higher Secondary School - Commerce Subject (XI - XII) (C2114)	NR	5	30.00000	150.00	5	30.00000	150.00	Recommended 5 schools for additional stream (commerce), as found eligible as per the prescribed norms.
				3 - Higher Secondary School - Science Subject (XI - XII) (C2115)	NR	2	30.00000	60.00	2	30.00000	60.00	Recommended 2 schools for additional stream (science), as found eligible as per the prescribed norms. However, 1 school was found ineligible due to duplicity of school.
				4 - Hr Sec. School-Science & Commerce Subject (XI-XII) (C7294)	NR	1	60.00000	60.00	1	60.00000	60.00	Recommended 1 school for additional stream (Science and Commerce), as found eligible as per the prescribed norms.
			Subtotal of Addition of Subject in Existing Hr. Secondary - NR:			**11**	**32.72727**	**360.00**	**11**	**32.72727**	**360.00**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			2.1.1.6 - Addition of Subject in Existing Hr. Secondary - Recurring	1 - Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra) (C2116)	R	6	25.00000	150.00	5	25.00000	125.00	Recommended 5 schools as per the proposal, within norms, towards meeting the recurring cost for Addition of Subject in Existing Hr. Sec. (New) (Samagra)
				2 - Recurring Cost - Addition of Subject in Existing Hr. Sec. (Previous) (Samagra) (C2117)	R	2	25.00000	50.00	2	25.00000	50.00	Recommended 2 schools as per the proposal, within norms, towards meeting the recurring cost for Addition of Subject in Existing Hr. Sec. (Previous) (Samagra)
				3 - Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (2 Subject) (C3012)	R	6	25.00000	150.00	5	25.00000	125.00	Recommended 5 schools as per the proposal, within norms, towards meeting the recurring cost for Addition of Subject in Existing Hr. Sec. (New) (2 Subject)
			Subtotal of Addition of Subject in Existing Hr. Secondary - Recurring:			**14**	**25.00000**	**350.00**	**12**	**25.00000**	**300.00**	
		Subtotal of Opening of New / Upgraded Schools:				**120**	**31.25000**	**3750.00**	**111**	**29.27928**	**3250.00**	
		2.1.2 - Open Schooling System	2.1.2.1 - Open Schools System for OoSC (NIOS/SIOS)	1 - Support to Age Group 16-19 (Upto Highest Class XII) (C2158)	R	1200	0.02000	24.00	1094	0.02000	21.88	State uploaded childwise entry of 1094 secondary OoSC to provide support for open schooling @Rs. 2000/child per annum. The same is recommended.
			Subtotal of Open Schools System for OoSC (NIOS/SIOS):			**1200**	**0.02000**	**24.00**	**1094**	**0.02000**	**21.88**	
		Subtotal of Open Schooling System:				**1200**	**0.02000**	**24.00**	**1094**	**0.02000**	**21.88**	
	Subtotal of Access & Retention:					**1320**	**2.85909**	**3774.00**	**1205**	**2.71525**	**3271.88**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.2 - RTE Entitlements	2.2.1 - Community Mobilization	2.2.1.1 - Community Mobilization (Secondary)	1 - SMDC Training (C2201)	R	123	0.01000	1.23	123	0.01000	1.23	Recommended as per the State Proposal. SMC guidelines are issued on 06.05.2026. Constitution of new SMCs will be as per the SMC Guidelines-2026 from the current academic year. Trainings will be conducted as per the roles and responsibilities suggested in Guidelines.
				2 - Community Mobilization (C2805)	R	123	0.01000	1.23	123	0.01000	1.23	Recommended as per the State Proposal. SMC guidelines are issued on 06.05.2026. Constitution of new SMCs will be as per the SMC Guidelines-2026 from the current academic year. Trainings will be conducted as per the roles and responsibilities suggested in Guidelines.
			Subtotal of Community Mobilization (Secondary):			**246**	**0.01000**	**2.46**	**246**	**0.01000**	**2.46**	
		Subtotal of Community Mobilization :				**246**	**0.01000**	**2.46**	**246**	**0.01000**	**2.46**	
	Subtotal of RTE Entitlements:					**246**	**0.01000**	**2.46**	**246**	**0.01000**	**2.46**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.3 - Quality Interventions	2.3.1 - Composite School Grant	2.3.1.1 - Annual Grant (up to Highest Class X or XII)	1 - School Grant - (Enrol > 30 and <=100) (C2322)	R	27	0.25000	6.75	27	0.25000	6.75	Recommended for 27 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				2 - School Grant - (Enrol > 100 and <= 250) (C2323)	R	41	0.50000	20.50	41	0.50000	20.50	Recommended for 41 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				3 - School Grant - (Enrol > 250 and <= 1000) (C2324)	R	23	0.75000	17.25	23	0.75000	17.25	Recommended for 23 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				4 - School Grant - (Enrol > 1000) (C2325)	R	2	1.00000	2.00	2	1.00000	2.00	Recommended for 2 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				5 - School Grant (Enrol >= 1 and <= 30) (C2326)	R	7	0.10000	0.70	7	0.10000	0.70	Recommended for 7 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
			Subtotal of Annual Grant (up to Highest Class X or XII):			**100**	**0.47200**	**47.20**	**100**	**0.47200**	**47.20**	
		Subtotal of Composite School Grant:				**100**	**0.47200**	**47.20**	**100**	**0.47200**	**47.20**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		2.3.2 - ICT and Digital Initiatives	2.3.2.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1 - Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700) (C2340)	NR	1	6.40000	6.40	1	6.40000	6.40	Recommended as proposed
				2 - Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250) (C2381)	NR	1	4.50000	4.50	1	4.50000	4.50	Recommended as proposed
				3 - Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100) (C2385)	NR	7	2.50000	17.50	6	2.50000	15.00	Recommended for six schools. In one school ICT lab reported functional as per UDISE.
			Subtotal of Digital Hardware & Software (upto Highest Class XII) - NR:			**9**	**3.15556**	**28.40**	**8**	**3.23750**	**25.90**	
			2.3.2.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1 - Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing) (C2343)	R	46	2.40000	110.40	41	1.72000	70.52	For 28 schools, recurring cost of Rs. 1.40 lakh per school has been provided for 7 months, as these schools will complete the five-year period in November 2026. For the remaining 13 schools, recurring cost of Rs. 2.40 lakh per school has been provided for one year.
				2 - Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing) (C2344)	R	17	0.38000	6.46	17	0.38000	6.46	Recommended recurring cost for the schools which are functional as per PRABANDH
			Subtotal of Recurring Components (Digital Hardware & Software upto Highest Class XII):			**63**	**1.85492**	**116.86**	**58**	**1.32724**	**76.98**	
		Subtotal of ICT and Digital Initiatives:				**72**	**2.01750**	**145.26**	**66**	**1.55879**	**102.88**	
	Subtotal of Quality Interventions:					**172**	**1.11895**	**192.46**	**166**	**0.90410**	**150.08**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.4 - Financial Support for Teachers	2.4.1 - Financial Support for Teachers (HMs/Teachers)	2.4.1.1 - Financial Support for Teachers (Secondary)	1 - Financial Support for teacher salary (Seceondary) (C4019)	R	1	827.11800	827.12	1	756.84000	756.84	With reference to the PAB-2021-22 Minutes of Meghalaya Rs. 1081.20 lakh was approved at the at the Secondary level. Hence, the total reduction of salary for the current year is 30 percent. Accordingly, for the financial year 2026-27, Rs. 756.84 lakh is recommended as Financial Support for Teacher Salary at Secondary level as per the norm
			Subtotal of Financial Support for Teachers (Secondary):			**1**	**827.11800**	**827.12**	**1**	**756.84000**	**756.84**	
		Subtotal of Financial Support for Teachers (HMs/Teachers):				**1**	**827.11800**	**827.12**	**1**	**756.84000**	**756.84**	
	Subtotal of Financial Support for Teachers:					**1**	**827.11800**	**827.12**	**1**	**756.84000**	**756.84**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.5 - Inclusive Education	2.5.1 - Provision for Children with Special Needs (CWSN)	2.5.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1 - Purchase/Development of instructional & Training materials (C2601)	R	12	0.20000	2.40	12	0.20000	2.40	Recommended as per norms for appropriate TLM for children with special needs (as per the plan) across all districts at the unit cost INR 20,000 per district. This is to be placed in the block resource center for CwSN only.
				2 - Sports & Exposure Visit (C2602)	R	12	0.10000	1.20	12	0.10000	1.20	Recommended as per norms for the sports events across all districts for CwSN with the unit cost INR 10,000 per district.
			Subtotal of Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring):			**24**	**0.15000**	**3.60**	**24**	**0.15000**	**3.60**	
			2.5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1 - Environment Building programme (C2608)	R	46	0.05000	2.30	46	0.05000	2.30	Recommended as per norms for the environment building program at the Block Resource Centers by engaging the parents of the block for IDPD day celebration with the support of special educators on inclusive education with the unit cost INR 5000 per block for all 46 blocks.
			Subtotal of Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring):			**46**	**0.05000**	**2.30**	**46**	**0.05000**	**2.30**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			2.5.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1 - Escort Allowance (C2610)	R	26	0.02000	0.52	26	0.02000	0.52	Recommended as per norms for escorts facility for 26 CwSN with a unit cost of Rs.200/month for 10 months and based on UDISE+ 2024-25 data.
				2 - Transport Allowance (C2611)	R	98	0.02000	1.96	98	0.02000	1.96	Recommended as per norms for 98 CwSN for transport facility with a unit cost of Rs.200/month for 10 Months.
				3 - Providing Aids & Appliances (C2614)	R	30	0.02500	0.75	30	0.02500	0.75	Recommended as proposed for 30 CwSN with a unit cost of Rs.2500/CwSN (an average unit cost). This is to be done in convergence with the Ministry of Social Justice & Empowerment under ADIP-SSA scheme.
			Subtotal of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring):			**154**	**0.02097**	**3.23**	**154**	**0.02097**	**3.23**	
			2.5.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1 - Stipend for Girls (Upto Highest Class - XII) (Recurring) (C4696)	R	73	0.02000	1.46	73	0.02000	1.46	Recommended as per norms for 73 girls (based on UDISE+) with special needs with a unit cost of Rs.200/month for 10 months. This is to be done in DBT mode and State is advised to update the progress timely in DBT module of PRABANDH portal.
			Subtotal of Stipend for Girls (Upto Highest Class - XII) (Recurring):			**73**	**0.02000**	**1.46**	**73**	**0.02000**	**1.46**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			2.5.1.5 - Identification & Assessment (Upto Highest Class - XII)	1 - Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII) (C2617)	R	92	0.10000	9.20	92	0.10000	9.20	Recommended as per norms for 2 annual identification camps for CwSN upto class XII, with a unit cost of Rs. 10,000/- per BRC per camp. Camps to be held 2 times in a year and in convergence with Departments of Health & Social welfare. State may initiate a mapping exercise for out of school CwSN before undertaking the assessment camps.
			Subtotal of Identification & Assessment (Upto Highest Class - XII):			**92**	**0.10000**	**9.20**	**92**	**0.10000**	**9.20**	
			2.5.1.6 - Capacity Building of Special Educators (up to Highest Class XII)	1 - In-service Training of Special Educators (Upto Highest Class XII) (C2618)	R	21	0.02500	0.53	18	0.02500	0.45	Recommended as per norms for 5 days training of 18 special educators (in position only) on inclusive education (cross disability & curriculum adaptation) @ unit cost of 500 per day.
			Subtotal of Capacity Building of Special Educators (up to Highest Class XII):			**21**	**0.02500**	**0.53**	**18**	**0.02500**	**0.45**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			2.5.1.7 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1 - Financial Support (Previous Spl Educators) (C2620)	R	18	3.00000	54.00	18	3.00000	54.00	Recommended as per norms for the 18 special educators (in position as per PRABANDH) at the unit cost INR 25,000 per month for 12 months with valid CRR number only. State is advised to recruit permanent special educators as per the Honble Supreme Court judgement in WP (C) 132 and notification issued by the Ministry on PTR in compliance to the order.
				2 - Financial Support (New Spl. Educators) (C2621)	R	3	0.75000	2.25	3	0.75000	2.25	Recommended as per norms for the 3 new special educators (to be recruited) at the unit cost INR 25,000 per month for 3 months. These resource person to be recruited as per the gazette notification on PTR by the Ministry and eligibility criteria recommended by the RCI only. State is advised to recruit permanent special educators as per the Honble Supreme Court judgement in WP (C) 132 and notification issued by the Ministry on PTR in compliance to the order.
			Subtotal of Resource Support towards Salary (Upto Highest Class XII) (Recurring):			**21**	**2.67857**	**56.25**	**21**	**2.67857**	**56.25**	
		Subtotal of Provision for Children with Special Needs (CWSN):				**431**	**0.17765**	**76.56**	**428**	**0.17871**	**76.49**	
Subtotal of Inclusive Education:						**431**	**0.17765**	**76.56**	**428**	**0.17871**	**76.49**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.6 - Skill Education	2.6.1 - Introduction of Skill Education at Secondary and higher Secondary	2.6.1.1 - Recurring Support VE - Existing	1 - Financial Support for Vocational Teacher/ Trainer (Existing) (C2712)	R	282	3.00000	846.00	253	3.00000	759.00	Recommended 12 month support to 253 trainers in 156 Samagra Shiksha schools 9 trainers shifted to PM SHRI School
				2 - Financial Support for Resource Persons (Existing) (C2713)	R	166	0.50000	83.00	156	0.50000	78.00	Recommended as proposed under the norms for 156 Samagra Shiksha schools. 10 Schools shifted to PM SHRI School
				3 - Raw material grant for new school per course (Existing) (C2714)	R	282	1.00000	282.00	156	1.00000	156.00	Recommended as proposed under the norms for 156 Samagra Shiksha schools. 10 Schools shifted to PM SHRI School. Proposal is sector wise
				4 - Cost of providing Hands Training Students (Existing) (C2715)	R	166	1.25000	207.50	156	1.00000	156.00	Recommended as proposed under the norms for 156 Samagra Shiksha schools. 10 Schools shifted to PM SHRI School. Proposal is sector wise
				5 - Assessment and Certification Cost (Existing) (C2716)	R	6600	0.00600	39.60	6600	0.00600	39.60	Recommended for students of class 10th and 12th
				6 - Office Expenses / Contingencies for School (Existing) (C2717)	R	166	2.00000	332.00	156	2.00000	312.00	Recommended as proposed under the norms for 156 Samagra Shiksha schools. 10 Schools shifted to PM SHRI School
				7 - Induction training of VE - Teachers (10 Days) - (Existing) (C2718)	R	40	0.02500	1.00	0	0.00000	0.00000	Not recommended. Inservice taining is approved
				8 - In-service Training of VE - Teachers (5 - Days) - (Existing) (C2719)	R	282	0.05000	14.10	253	0.02500	6.33	Recommended 3 days inservice training to 253 trainers in 156 schools

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				9 - Recurring Support for Hub and SpokeSchools (Previous) (C2720)	R	7	4.00000	28.00	7	4.00000	28.00	Recommended as per the proposal under the norms for 7 hub schools for functioning of spoke schools
				10 - Transportation Allowance for Children from Spoke to Hub School (Previous) (C2721)	R	1500	0.03000	45.00	545	0.03000	16.35	Recommended for transportation of 545 students in spoke schools to travel to Hub Schools
			Subtotal of Recurring Support VE - Existing:			**9491**	**0.19789**	**1878.20**	**8282**	**0.18731**	**1551.28**	
		Subtotal of Introduction of Skill Education at Secondary and higher Secondary:				**9491**	**0.19789**	**1878.20**	**8282**	**0.18731**	**1551.28**	
	Subtotal of Skill Education:					**9491**	**0.19789**	**1878.20**	**8282**	**0.18731**	**1551.28**	
S	***SUBTOTAL:***					**11661**	**0.57892**	**6750.80**	**10328**	**0.56245**	**5809.02**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
3. - T	3.1 - Teacher Education	3.1.1 - Program & Activities including Faculty Development of Teacher Educators	3.1.1.1 - Program & Activities including Faculty Development of Teacher Educators	1 - Program & Activities (DIET) (C1023)	R	7	3.00000	21.00	7	3.00000	21.00	Recommended as proposed as the proposal is within the norms for various programmes and activities to be conducted by the 7 DIETs
				2 - Specific projects for Research activities (DIET) (C1024)	R	7	1.00000	7.00	7	1.00000	7.00	Recommended as proposed as the proposal is within the norm for action researches and dipsticks to be conducted by the 7 DIETs
				3 - Program & Activities (SCERT) (C1025)	R	1	3.00000	3.00	1	3.00000	3.00	Recommended as proposed as the proposal is within the norm for programmes to be conducted by the SCERT.
				4 - Specific programme for Research activities (SCERT) (C1026)	R	1	5.00000	5.00	1	5.00000	5.00	Recommended as proposed as the proposal is within the norm for research activities to be conducted by the SCERT
			Subtotal of Program & Activities including Faculty Development of Teacher Educators:			**16**	**2.25000**	**36.00**	**16**	**2.25000**	**36.00**	
		Subtotal of Program & Activities including Faculty Development of Teacher Educators:				**16**	**2.25000**	**36.00**	**16**	**2.25000**	**36.00**	
		3.1.2 - Assessment Cell (SCERT)	3.1.2.1 - Assessment Cell	1 - SCERT (C1027)	R	1	3.00000	3.00	1	3.00000	3.00	Recommended as proposed for assessment related activities to be conducted by the SCERT
			Subtotal of Assessment Cell:			**1**	**3.00000**	**3.00**	**1**	**3.00000**	**3.00**	
		Subtotal of Assessment Cell (SCERT):				**1**	**3.00000**	**3.00**	**1**	**3.00000**	**3.00**	
		3.1.3 - Training of Teacher Educators	3.1.3.1 - Training for Teacher Educators	1 - HEADS CAPACITY BUILDING (C3672)	R	1	3.00000	3.00	0	0.00000	0.00000	Not recommended as this activity is not being continued in SS 3.0. Fund under programme and activities may be used for this purpose
			Subtotal of Training for Teacher Educators:			**1**	**3.00000**	**3.00**	**0**	**0.00000**	**0.00000**	
		Subtotal of Training of Teacher Educators:				**1**	**3.00000**	**3.00**	**0**	**0.00000**	**0.00000**	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		3.1.4 - DIKSHA (National Teacher Portal)	3.1.4.1 - DIKSHA (National Teacher Portal)	1 - Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA (C1040)	R	3	3.00000	9.00	3	3.00000	9.00	Recommended as proposed for capacity building of stakeholders on the usage of DIKSHA
			Subtotal of DIKSHA (National Teacher Portal):			**3**	**3.00000**	**9.00**	**3**	**3.00000**	**9.00**	
		Subtotal of DIKSHA (National Teacher Portal):				**3**	**3.00000**	**9.00**	**3**	**3.00000**	**9.00**	
		3.1.5 - Annual Grant for TEIs	3.1.5.1 - Annual Grant for TEIs	1 - DIETs (C1043)	R	7	5.00000	35.00	7	5.00000	35.00	Recommended as the proposal is within the norm annual grant for the 7 DIETs
				2 - SCERT (C1044)	R	1	5.00000	5.00	1	5.00000	5.00	Recommended as proposed as the proposal is within the norm annual grant for the SCERT
			Subtotal of Annual Grant for TEIs:			**8**	**5.00000**	**40.00**	**8**	**5.00000**	**40.00**	
		Subtotal of Annual Grant for TEIs:				**8**	**5.00000**	**40.00**	**8**	**5.00000**	**40.00**	
	Subtotal of Teacher Education:					**29**	**3.13793**	**91.00**	**28**	**3.14286**	**88.00**	
T	***SUBTOTAL:***					**29**	**3.13793**	**91.00**	**28**	**3.14286**	**88.00**	
GRAND TOTAL:						**2958921**	**0.01469**	**43454.21**	**2390379**	**0.01675**	**40033.20**	